

## LRB – FISCAL REVIEW SECTION ANALYSIS

**PUBLIC IMPROVEMENTS COMMITTEE**

**ITEM 8, FILE 040154**

**JUNE 2, 2004**

**ANGELYN WARD**

File 040154 is a resolution authorizing the Commissioner of Public works to execute an agreement with the Wisconsin Department of Transportation for the funding of the installation and modifications of traffic control signals and signs in the area of West Wisconsin Avenue to West Walnut Street and North 7<sup>th</sup> Street to North 13<sup>th</sup> Street and adjoining streets in conjunction with Marquette Interchange Reconstruction.

### **Background and Discussion**

1. Reconstruction of the Marquette Interchange will include changes to traffic control signals and signs to local streets. The first segment is in the North Contract, which includes the area of W. Wisconsin Ave., W. Walnut St., N. 7<sup>th</sup> St. and N. 13<sup>th</sup> St.
2. The changes include the installation and modification of traffic signals and traffic signs within the North Contract area.
3. The total estimated cost of the traffic control signals and signs is \$276,695.09: \$263,578.06 for traffic signals and \$13,117.03 for traffic signs.
4. The costs include installation material, equipment, and labor.
5. The project is expected to begin in November 1, 2004 and end by December 31, 2007.

### **Fiscal Impact**

1. The cost of installation and modification of traffic control signals and signs for the North Contract, related to the Marquette Interchange reconstruction is \$276,695.09. The Wisconsin Department of Transportation (WISDOT) will fund \$249,025.58, 90% of the project, and the City share is \$27,669.51, 10% of the costs, provided from the street reconstruction capital improvement program.

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LRB – Fiscal Review Section  
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