

## LRB – FISCAL REVIEW SECTION ANALYSIS

MAY 22, 2003 AGENDA  
PUBLIC SAFETY COMMITTEE

ITEM 4, FILE 030154  
Emma J. Stamps

File No. 030154 is a resolution relative to application, acceptance and funding of a Wisconsin Emergency Medical Services (EMS) Funding Assistance Program grant. (Fire Department)

### Background and Discussion

1. This resolution authorizes the Milwaukee Fire Department to apply for, accept and fund a Wisconsin Emergency Medical Services Program from the State of Wisconsin's Department of Health and Family Services.
2. The Milwaukee Fire Department provides EMS to the citizens and visitors of the City.
3. No City contribution is required, based on the operating grant budget and fiscal note prepared by the MFD.
4. The total amount of the grant is \$30,000.
5. The grant will be used to assist the Milwaukee Fire Department (an EMS provider) in enhancing the provision of emergency medical services through purchase of EMS supplies (\$5,000), equipment (\$20,000) and training (\$5,000).
6. The grant will be in operation from July 1, 2002 to June 30, 2003.

### Fiscal Impact

The resolution authorizes the acceptance and expenditure of \$30,000 grant monies according to the following purchase schedule:

- Emergency medical services supplies - \$2,000,
- Paramedic Bicycle Response supplies - \$3,000,
- Emergency medical equipment - \$15,000,
- Paramedic Bicycle Response equipment - \$5,000, and
- Education/training materials - \$5,000

The general MFD operating budget will have no impact, based on the fiscal note on file.

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LRB – Fiscal Review  
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