

**CITY OF MILWAUKEE FISCAL NOTE**

A) Date: May 24, 2002

File Number: 000990  
 Orig Fiscal Note  Substitute

Subject: Resolution to ratify and confirm the final agreement between the City of Milwaukee and the Association of Scientific Personnel

B) Submitted By (name/title/dept/ext.): Elisabeth Schraith, Labor Relations Specialist, Ext. 2358

C) Check One:  Adoption of this file authorizes expenditures  
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.  
 Not applicable / no fiscal impact. (See H below)

D) Charge to:  Departmental Account (DA)  Contingent Fund (CF)  
 Capital Projects Fund (CPF)  Special Purpose Accounts (SPA)  
 Perm. Improvement Funds (PIF)  Grant & Aid Accounts (G & AA)  
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure <sup>(1)</sup>	Revenue	Savings
Salaries/Wages:			\$82,800		
Pension:			10,524		
Life Insurance:			371		
Shift:			22		
Vacation:			19,059		
Health:					\$1,800
<b>Totals</b>			\$112,776		\$1,800

(1) Includes 2001 new costs, 2001 repeat costs and 2002 new costs.

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input checked="" type="checkbox"/> 3-5 Years	\$78,092 cost and \$1,800 savings will recur on an annual basis.
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:  
 Current staffing levels and prior years experience.

Please list any comments on reverse side and check here