

CITY OF MILWAUKEE OPERATING GRANT BUDGET

REVISED: OCTOBER 2008

PROJECT/PROGRAM TITLE: Medical Assistance Outreach-BadgerCare Plus Grant (CA)

PROJECT/PROGRAM YEAR: 2008

CONTACT PERSON: Danyel McNeil, X8585

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
1		Public Health Educator II (X)(S)(AA)	530	15,887			15,887
		TOTAL PERSONNEL COSTS		15,887			15,887
		FRINGE BENEFITS					
		41%		6,513			6,513
		TOTAL FRINGE BENEFITS		6,513			6,513
		SUPPLIES AND MATERIALS					
		Program Supplies		1,000			1,000
		TOTAL SUPPLIES AND MATERIALS		1,000			1,000
		SERVICES					
		Travel/Mileage		1,600			1,600
		TOTAL SERVICES		1,600			1,600
		TOTAL COSTS		25,000	0	0	25,000