## GRANT ANALYSIS FORM OPERATING GRANT PROJECTS/PROGRAMS

Depai	tment/Division:	Milwaukee Police Department		
Conta	ct Person & Phone	No: Laura Engan – Budget & Adminis	stration Dir., 935-7483	
Cat	egory of Request	rant		
	✓ Grant 0	Continuation	Previous Council File No.	230308
	Change	e in Previously Approved Grant	Previous Council File No.	
Projed	ct/Program Title:	2024 Speed Enforcement Grant – Comm	non Council File No: 240387	
Grantor Agency:		Wisconsin Department of Transportation Bureau of Transportation Safety		
Grant	Application Date:	April 2024	Anticipated Award Date:	June 2024
1.	Description of Grant Project/Program (Include Target Locations and Populations): The Milwaukee Police Department (MPD) is the fiscal agent for a multi-jurisdictional traffic safety task force comprised of MPD, Milwaukee County Sheriff's Office, and University of Wisconsin-Milwaukee Police Department focused on decreasing traffic crashes and obtaining voluntary compliance with traffic regulations to decrease fatalities and serious injury collisions. This grant will fund the second year of the High Visibility Enforcement campaign targeting speed and reckless driving violations enforcement from June-September 2024.			
2.	Relationship to City-Wide Strategic Goals and Departmental Objectives: The Milwaukee Police Department created the Traffic Safety Unit (TSU) to address rampant reckless driving, speeding, and vehicular collisions. TSU utilizes High Visibility Enforcement (HVE) as a universal traffic safety approach designed to create deterrence and change unlawful traffic behaviors. HVE combines highly visible and proactive law enforcement that includes enforcement, education, and engineering solutions to create safer streets and neighborhoods in Milwaukee.			
3.	Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):  The total grant award of \$134,400 with a grantor funded amount of \$100,800 (75%) and a local in-kind match of \$33,600 (25%) will fund Police Officer overtime for HVE deployments during enforcement periods from June through September 2024.			
4.	Results Measurement/Progress Report (Applies only to Programs):  Monthly activity reporting will be submitted to the grantor within 15 days of the end of the preceding month			
5.	Grant Period, Timetable and Program Phase-Out Plan:  June 1, 2024 — September 30, 2024			
6.	Provide a list of S	Subgrantees:		
7	If Possible, comp	lete Grant Budget Form and attach to back	ζ.	