

**GRANT ANALYSIS FORM
OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS**

Department/Division: Health

Contact Person & Phone No: MaryJoyce Hotelling, # 3064

Category of Request

New Grant

Grant Continuation

Previous Council File No. 021617

Change in Previously Approved Grant

Previous Council File No.

Project/Program Title: Racial & Ethnic Adult Disparities in Immunization Initiative [READII]

Grantor Agency: The Centers for Disease Control through the State of Wisconsin, Div of Health & Family Services

Grant Application Date: N/A Continuing

Anticipated Award Date: April, 2004

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

- a. The goal is to increase and improve influenza and pneumonia vaccination rates for adults 65 years of age and older in African American and Hispanic communities and
- b. Implementation of the community plan that was developed through the READII partners/ stakeholders coalition.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

- a. The objective of this project is to improve the health of adults within our community.
- b. Another objective is to create a special program to assure optimal immunization compliance for adults 65 years of age and older within our community.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

- a. The 1999-2000 Milwaukee influenza vaccination rates: 53% for Whites; 30% for African-Americans .
- b. The 1999-2000 Milwaukee pneumonia vaccination rates: 42% for Whites,; 27% fir African-Americans.
- c. 2002 US Data rates for influenza for those 65 and older: 68.6% for Whites, 48.5% for African-Americans, 49.6% for Hispanics

4. Results Measurement/Progress Report (Applies only to Programs):

- a. Tracking and recall efforts will be expanded in year 2004 to assure more adults are vaccinated for influenza and pneumonia.
- b. Evaluation of the community plan will be started in 2004 and completed in early 2005.
- c. Begin to identify resources and develop a plan to maintain interventions learned from this demonstration grant.

5. Grant Period, Timetable and Program Phase-out Plan:

Grant period is January 1, 2004 through December 31, 2004.

6. Provide a List of Subgrantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach to Back.