

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: January 10, 2007

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill
				Authorized	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.		
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
<u>BOARD OF ZONING APPEALS</u>										
7060	Office Assistant III (0.5 FTE)	425	6/1/06	2	1	1	0	0		Int/Ext
<u>DEPT. OF EMPLOYEE RELATIONS</u>										
7001	Program Assistant I	460	12/16/06	4	3	1	0	0		Int
<u>FIRE DEPARTMENT</u>										
7002-03	Fire Equipment Dispatcher (2 positions)	858	12/12/06	21	19	2	0	0		Ext
7004	Fire Lieutenant	856	1/30/07	157	153	1	0	3		Int
7005-06	Heavy Equipment Operator (2 positions)	853	1/14/07	186	181	2	0	3		Int
7007	Fire Equipment Mechanic	734	1/28/07	9	8	1	0	0		Int/Ext
7008	Fire Equipment Welder	733	5/25/06	1	0	1	0	0		Int/Ext
<u>HEALTH DEPARTMENT</u>										
7010	Office Assistant II	410	11/30/06	14	13	1	0	0		Int/Ext
<u>LIBRARY</u>										
6737	Library Technician III	425	11/5/06	3	2	1	0	0		Int
7012	Library Technician II	410	11/18/06	13	12	1	0	0		Int
7059	Office Assistant IV	445	12/9/06	2	1	1	0	0		Int/Ext
6738	Library Services Assistant	504	10/6/06	13	12	1	0	0		Ext
<u>MUNICIPAL COURT</u>										
7013	Court Services Assistant II	410	1/6/07	6	5	1	0	0		Ext
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>										
7014	Plumbing Inspector II	788	11/1/06	14	12	1	1	0		Ext
7015	Office Assistant II	410	12/3/06	11	10	1	0	0		Int/Ext
<u>POLICE DEPARTMENT</u>										
7016-17	Captain of Police (2 positions)	839	12/17/06	25	24	2	0	0		Int
7018-19	Lieutenant of Detectives (2 positions)	836		35	33	2	0	0		Int
7020	Administrative Lieutenant of Police	836	2/17/07	1	0	1	0	0		Int
7021-22	Police Identification Supv. (2 positions)	835	8/21/06	6	4	2	0	0		Int
7023-30	Police Sergeant (8 positions)	831	11/20/06	194	190	8	0	0		Int
7031-34	Detective (4 positions)	806	11/18/06 11/20/06 11/17/06 12/22/06 12/22/06	248	244	4	0	0		Int
<u>DEPT. OF PUBLIC WORKS</u>										
<u>ADMINISTRATIVE SERVICES</u>										
7035	Public Works Coordination Mgr.	14		1	0	1	0	0		Int
7036	Telecommunications Analyst-Sr.	8	10/22/06	1	0	1	0	0		Int

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<u>INFRASTRUCTURE SERVICES</u>										
7037-38	Inventory Assistant IV (2 positions)	350	8/12/06 11/25/06	9	7	2	0	0		Int
7039-40	Special Laborer-Elec. Services (2 pos.)	245	9/24/06 11/19/06	9	7	2	0	0		Int
7041	Utility Worker	245	1/1/07	3	2	1	0	0		Int
<u>OPERATIONS DIVISION</u>										
7042	Sanitation Services Mgr.	13	1/14/07	1	0	1	0	0		Int
7043	Administrative Services Mgr.	11	1/14/07	1	0	1	0	0		Int/Ext
7044	Office Assistant IV	445	12/30/06	3	2	1	0	0		Int/Ext
6768-69	Urban Forestry Crew Leader (2 pos.)	282	7/26/06	22	20	2	0	0		Int/Ext
7057	Custodial Worker III	230	12/2/06	4	3	1	0	0		Int
7058 & 7061-63	Custodial Worker II (4 positions)	215	12/16/06	22	18	4	0	0		Int/Ext
<u>TREASURER</u>										
7045	Customer Services Mgr.	7	1/27/07	1	0	1	0	0		Int
7046	Customer Services Spec.	5	1/27/07	1	0	1	0	0		Int
7047	Teller (0.53 FTE)	445	12/31/06	2	1	1	0	0		Int
7048	Customer Services Rep. I	425	11/16/06	3	2	1	0	0		Int/Ext
7049-50	Customer Serv. Rep. I (0.53 FTE) (2 pos.)	425	1/27/07 2/10/07	2	0	2	0	0		Int/Ext
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
<u>EMPLOYEES' RETIREMENT SYSTEM</u>										
7056	Pension Investment Analyst	8	5/6/06	2	1	1	0	0	Pension Trust	Int/Ext
<u>PORT OF MILWAUKEE</u>										
7051	Accounting Program Asst. III	475	NA	1	0	1	0	0	Port	Int
<u>DEPT. OF PUBLIC WORKS</u>										
<u>PARKING FUND</u>										
7052	Communication Asst. IV	455	11/16/06	5	4	1	0	0	Parking Fund	Int
7053	Communication Asst. III	445		16	15	1	0	0	Parking Fund	Int
<u>SEWER MAINTENANCE FUND</u>										
7054	Engineering Drafting Tech. II	602	10/8/06	9	8	1	0	0	Sewer Maint. Fund	Int
<u>WATER WORKS</u>										
7055	Electrical Engineer III	628	1/27/07	2	1	1	0	0	Water Works	Int/Ext