

# **FISCAL REVIEW SECTION – LEGISLATIVE REFERENCE BUREAU**

## **EXECUTIVE SUMMARY: 2006 PROPOSED BUDGET – DEPARTMENT OF NEIGHBORHOOD SERVICES**

1. In the 2006 Proposed Budget, there are 221 authorized positions, a decrease of 6, 2.6% from the 2005 Budget of 227. *(Pages 3 and 4)*
2. Department activities include:
  - Neighborhood Services System database to track complaints and violations *(Page 2)*
  - Nuisance Vehicles *(Page 2)*
  - Chronic Nuisance Premises *(Pages 2 and 3)*
3. The 2006 Proposed Budget for Operating Expenditures is \$713,325, a decrease of \$326,994, 31.4%, from the \$1,040,319 funded in the 2005 Budget. *(Pages 4 and 5)*
4. The 2006 Proposed Budget for Additional Equipment provides \$67,500, the same amount provided in the 2005 Budget. *(Page 5)*
5. In the 2006 Proposed Budget, Special Funds provide \$1,854,000, an increase of \$44,000, 2.4%, from the \$1,810,000 in the 2005 Budget. These line items include funding for the Community Sanitation Fund, the Milwaukee Area Domestic Animal Control Commission and Anderson Lake Tower Building. *(Pages 5 and 6)*
6. The 2006 Proposed Budget provides an estimate of \$1,964,670 in grant funding, a decrease of \$748,194, 27.6.%, from the 2005 Budget funding of \$2,712,864. *(Pages 6 and 7)*
7. Estimated revenue in the 2006 Proposed Budget is \$12,835,900, an increase of \$1,144,736, 9.8% more than the 2005 projection of \$11,691,164. *(Page 7)*
8. Special Purpose Accounts are funded at \$2,142,735 in the 2006 Proposed Budget, an increase of \$462,735, 27.5% from the \$1,680,000 in the 2005 Budget. The accounts include Graffiti Abatement, Maintenance/Services, Razing Vacant Buildings, and Neighborhood Clean and Green Initiative and the new, Vacant Lot Maintenance. *(Pages 7, 8, 9 and 10)*

# FISCAL REVIEW SECTION – LEGISLATIVE REFERENCE BUREAU

## 2006 Proposed Budget Summary: Department of Neighborhood Services

	2004 ACTUAL	2005 BUDGET	% CHG	2006 PROPOSED	% CHG
<b>Operating</b>	\$12,916,303	\$12,945,618	0.2%	\$13,945,919	7.7%
<b>Capital</b>	\$27,032	\$0	-100.0%	\$0	0.0%
<b>Positions</b>	223	227	1.8%	221	-2.6%
<b>O&amp;M Positions</b>	151.58	167.58	10.5%	164.58	-1.8%
<b>Non-O&amp;M Positions</b>	22.61	33.5	48.2%	32.8	-2.1%

**Mission:** *To enhance Milwaukee's competitive advantage as a vibrant urban community. To work in cooperation with public and private partnerships and neighborhood residents to promote investment and improve the physical, environmental and aesthetic conditions of Milwaukee's neighborhoods.*

### Pertinent Historical Information

1. The number of authorized positions for DNS has decreased by 53 positions, from 280 in 2001 to 227 in 2005, a decrease of 18.9%.
2. In 2001, DNS along with DPW-Sanitation section received \$70,000 through the Neighborhood Cleanup Initiative to target one area in each aldermanic district to intensify litter clean up and other litter nuisance situations.
3. In 2002, DNS received \$2.9 million for capital improvements for the Anderson Building and the 10<sup>th</sup> floor of the Municipal Building.
4. A new Community Development Block Grant allocation in the 2003 Budget, Proactive Rat Infestation Abatement, provided \$51,501 for salaries, fringe, supplies and equipment for concentrated rat abatement in the Neighborhood Strategic Planning Areas.
5. In July 2003, 7 positions located in Neighborhood Improvement Program (NIP) staff were transferred from DCD to DNS. This transfer confirmed Council action taken earlier in the year to move these positions to DNS to remove any potential conflict between DCD and NIDC. NIP provides home rehabilitation to low and very low-income residents.
6. In the 2003 Budget, the Code Compliance Program was changed to eliminate interior code inspections outside of the designated areas. An ordinance consolidated the city's certificate of code of compliance (s. 200-52) and certificate for exterior code compliance (s. 200-55) programs. With the change in the ordinance, anyone who purchases a one or 2-family dwelling as non-owner occupied rental property in the city of Milwaukee is required to apply for and obtain a certificate of code compliance (exterior).
7. An Office Assistant II was added in the 2005 Budget to assist in the administration of property recording for residential and commercial buildings. The cost of the position was offset by an increase in the fee imposed for property owners not recording their properties in a timely manner.

## DEPARTMENT ACTIVITIES

**Neighborhood Services System** - Neighborhood Services System is a common database developed and designed to track multiple types of property complaints and violations, especially used for customer service requests. By entering an address in the system, information related to all inspections conducted by the department, and permits and complaints is available.

The department's web site links not only the computerized information but also all property Internet accessible information available in the City. The system received over 500,000 lookups in the first year, 1999. With a system upgrade, the network is more reliable and faster. Presently, the department is converting the system to a Windows-based application. Statistics for DNS complaints include:

Type	2000	2001	2002	2003	2004	2005 (through 8/16/05)
<b>Total</b>	<b>33,332</b>	<b>34,030</b>	<b>30,054</b>	<b>31,638</b>	<b>31,338</b>	<b>21,117</b>

The top complaints continue to be garbage, graffiti, exteriors, interiors, vehicles, litigated orders, zoning, and animal problems.

**Nuisance Vehicles** - In 1999, the department revised procedures and made recommendations to change code provisions that resulted in streamlining the nuisance vehicle procedure and expanding the scope of conditions that resulted in a vehicle being towed. As a result, the amount of time for removing a vehicle was reduced from an average of 90 days to 20 days. In 2005, the average time to remove a nuisance vehicle is reduced to 15.3 days. 92.5% of violations are brought into compliance without the need for further action.

Since 2003, the decrease in the number of vehicle orders is due to more citizens complying with the program and taking appropriate actions. The nuisance orders issued and vehicles towed include:

	2002	2003	2004	2005 (through 10/14/05)
Orders Issued	7,659	5,663	3,245	2,462
Vehicles towed by City	816	443	240	120

**Chronic Nuisance Property Code** – This is a cooperative effort between the Milwaukee Police Department and DNS pursuant to legislation enacted by the Common Council in February 2001 to assess charges against premises which require excess police services. The owner of a premise which generates 3 or more calls in a 30-day period for any of 25 enumerated nuisance activities, (littering, prostitution, excessive noise, public drinking, etc.) is notified of such activities by the Police Department and is required to respond with a written plan to abate the nuisance activities. Premises includes all types of property – residential, commercial, and industrial, and includes both taxable and tax exempt properties. If, after submission of the plan, nuisance activities continue, the Police Department may calculate the cost of enforcement for these confirmed activities, and DNS charges the premise owner for the costs of enforcement, including administrative costs.

Since 2004, more than 336 initial letters have been sent to property owners. As of August 23, 2005, more than 487 charge letters have been issued regarding 67 different addresses. A charge letter includes charges levied for Police Department services and DNS administrative costs.

Aldermen in some districts have resolved some problems by calling the owner of a property where nuisance behaviors were occurring and explaining the code and its consequences to the owner.

In 2005, the code was amended to make it a violation for a landlord to retaliate against a tenant for calling the police relating to chronic nuisance complaints.

Potential changes to the code include:

1. Giving MPD the authority to issue citations to owners where problems continue after multiple billings and imposition of charges has occurred.
2. Have MPD program their computers to generate a form letter to property owners after 2 calls for services in a 30-day period as an early warning to owners of the need for their intervention.

## 2006 ISSUES AND PROPOSED CHANGES

### PERSONNEL

In the 2006 Proposed Budget, there are 221 authorized positions, a decrease of 6, 2.6% from the 2005 Budget of 227. For 2006, the full-time equivalent (FTE) O&M supported positions, is 164.58 FTEs, a decrease of 3, 1.8%, from the 167.58 in 2005, and there are 32.80 non-O&M FTE funded positions, a decrease of 0.70, 2.1%, from the 33.50 positions funded in 2005.

As of October 12, 2005, there are 19 vacancies, 8.3%, out of 227 authorized positions. This includes:

TITLE	POS	DATE VACANT
<i>Authorized To Fill By Finance &amp; Personnel</i>		
Office Assistant II, SG410	1	6/19/05
Office Assistant III, SG425	2	12/20/03, 7/30/05
Plumbing Inspector II, SG788	2	7/3/05 and new with '05 Budget
Special Enforcement Inspector, SG572	2	8/19/05
Code Enforcement Intern, SG529	1	7/19/03, CDBG
Site Improvement Specialist, SG005	1	11/1/05, CDBG
<i>Not Authorized To Fill</i>		
Code Enforcement Inspector II, SG541	2	1/14/05, 7/16/05
Nuisance Control Officer II, SG516	2	11/12/04, 3/11/05
Special Compliance Inspector, SG553	2	12/7/03, 7/31/05
Administrative Specialist Sr. SG530 (0.5FTE)	1	9/20/02, CDBG
Code Enforcement Intern, SG529	3	8/16/03, 2/28/04, 2/16/05, CDBG

The following summarizes the position changes contained in the 2006 Proposed Budget for DNS:

TITLE	POS	REASON
Office Assistant IV, SG445	-1.0	Reclassified to Office Assistant III, SG425
Office Assistant III, SG425	1.0	Reclassified from Office Assistant IV, SG445
Office Assistant II, SG410	-1.0	Reclassified to Office Assistant III, SG425
Office Assistant III, SG425	1.0	Reclassified from Office Assistant II, SG410
Plumbing Inspector II, SG788	2.0	Added for cross connection inspections
Office Assistant III, SG425	1.0	Added for cross connection inspections
Code Enforcement Inspector II, SG541	-1	Eliminated
Administrative Specialist, SG002 (0.5FTE)	-2	Reclassified to SG530 in contract
Program Assistant II, SG530 (0.5FTE)	2	Reclassified from SG002 in contract
Nuisance Control Officer II, SG516	-2	Eliminated
Administrative Specialist, SG002 (0.5FTE)	-1	Reclassified to SG530 in contract
Program Assistant II, SG530 (0.5FTE)	1	Reclassified from SG002 in contract
Code Enforcement Intern (3.70 positions)		<i>Reduction of CDBG funding</i>
Code Enforcement Inspector II, SG541	-2	Eliminated, Auxiliary
Special Compliance Inspector, SG551	-1	Eliminated, Auxiliary
Electrical Inspector II, SG589	-1	Eliminated, Auxiliary
Senior Planner, SG596	-1	Eliminated, Auxiliary
Special Enforcement Inspector, SG572	-1	Eliminated, Auxiliary
<b>TOTAL</b>	<b>-6</b>	

### **Additions**

In the 2006 Proposed Budget, 3 additional personnel, 2 Plumbing Inspector II and 1 Office Assistant II, were added to support the expanded commercial cross connection inspection program for the Water Works. The program is designed to prevent the pollution and contamination of the city's drinking water. Plumbing Inspectors will inspect the cross connections in commercial and industrial buildings when new plumbing permits are issued. DNS added 3 personnel in 2005 for the program and is expected to gradually increase staff in 2007 to inspect all non-residential buildings every 10 years. Water Works will reimburse DNS for all costs associated with this program.

### **Eliminations**

The 2006 Proposed Budget eliminates 1 vacant Code Enforcement Inspector II position, which primarily handles fire code inspections along with self-initiated maintenance inspections of commercial buildings. With the elimination, the remaining personnel will focus on the fire code inspections and will have minimal resources for maintenance inspections.

2 vacant Nuisance Control Officer II positions are eliminated. As a result, less orders will be issued for abatement of garbage clean-up, litter and directed special pick-ups on privately owned properties for clean-ups.

### **LINE ITEMS**

The 2006 Proposed Budget for Operating Expenditures is \$713,325, a decrease of \$326,994, 31.4%, from the \$1,040,319 funded in the 2005 Budget. The major items include:

1. Property Services, \$87,000, a decrease of \$189,000, -68.5% from the 2005 Budget of \$276,000. This is a projected decrease of operating costs associated with Vacant Lot Maintenance. \$190,000 was transferred from this account to the new 2006 Vacant Lot Maintenance SPA.
2. Vehicle Rental, \$234,600, a decrease of \$46,748, 16.6% from the 2005 Budget of \$281,348. This reflects an anticipated decrease of the costs associated with vehicle rental and the reductions of 3 inspectors and their vehicle costs in 2006.
3. Other Operating Supplies, \$27,125, a decrease of \$22,512, 45.4%, from the \$49,637 provided in the 2005 Budget. This reflects an anticipated reduction in the costs for clothing and film-developing activities in 2006.

The 2006 Proposed Budget for Additional Equipment provides \$67,500, the same amount provided in the 2005 Budget. This account handles software and hardware replacements for workstations, printers, and network components. In the 2006 Proposed Budget, the department will continue to purchase computer equipment according to a replacement plan that meets the budget allocation.

### SPECIAL FUNDS

Item	2004 Actual	2005 Budget	2006 Proposed	% Change
Community Sanitation	\$ 319,451	\$ 260,000	\$ 254,000	-2.3%
MADACC	\$1,419,601	\$1,425,000	\$1,475,000	3.5%
Anderson Lake Tower	\$ 125,000	\$ 125,000	\$ 125,000	0.0%
<b>Total</b>	<b>\$1,864,052</b>	<b>\$1,810,000</b>	<b>\$1,854,000</b>	<b>2.4%</b>

In the 2006 Proposed Budget, Special Funds provide \$1,854,000, an increase of \$44,000, 2.4%, from the \$1,810,000 in the 2005 Budget. The items include:

1. Community Sanitation Fund, \$254,000, a decrease of \$6,000, 2.3%, from the \$260,000 provided in the 2005 Budget. The funds are utilized to abate litter nuisance in garbage clean-up, litter and directed special pickup on privately owned properties after the owners fail to clean up the problem after receipt of an order and a subsequent compliance period. The areas are cleaned-up by DNS contractors. The cost of the clean-up and administration is placed on the property owner's taxes. In 2004, the department expended \$319,451 for 2,748 clean-ups. In 2005, through August 23, the department has expended \$186,313 for 1,724 clean-ups.

The Requested Budget included \$290,000 for this activity. In 2004, the department utilized over \$40,000 in operating funds to supplement the continued efforts of 18 Nuisance Control Officer II's.

With the reduction of 2 vacant Nuisance Control Officer II positions and the additional reduction of \$6,000 from this fund, the department indicates that orders issued for abatement of garbage clean-up, litter and directed special pick-ups on privately owned properties for clean-ups will be reduced by approximately 10% in 2006.

2. MADACC Animal Pound Contract, \$1,475,000, an increase of \$50,000, 3.5%, from \$1,425,000 provided in the 2005 Budget. The funding supports a contract with the Milwaukee Area Domestic Animal Control Commission (MADACC). MADACC is responsible for control of stray domestic animals. The City through DNS is one of 16 Milwaukee County communities that have a contract with MADACC. The increase is due to the cost of living increase, 3%. The number of animals impounded for the City include:

Year	2002	2003	2004	2005*
Animals Impounded	10,123	10,612	10,016	5,032

\* Through July 31

DNS continues to investigate domestic animal bites and enforce all domestic animal control ordinances. The number of domestic animal bites investigated by the department include:

Year	2002	2003	2004	2005*
Bites Investigates	611	555	589	408

\* Through August 17

3. Anderson Lake Tower, \$125,000, the same amount provided in the 2005 Budget. The funding is allocated for the maintenance costs at the Anderson Lake Tower building. The costs are for the custodial service, boiler maintenance, snow removal, floor mats, window washing, utilities and water.

## GRANTS

As in previous years, all of the requested grant funding, \$1,964,670, is from CDBG. The 2006 Proposed Budget provides an estimate of \$1,964,670 in grant funding, a decrease of \$748,194, 27.6%, from the 2005 Budget funding of \$2,712,864. The funding is for salaries and wages, fringe benefits, supplies and equipment.

The following chart shows funding amounts from CDBG:

Item	2004 Budget	2005 Budget	2006 Proposed
Graffiti	\$61,135	\$48,550	\$48,500
Receivership	\$50,946	\$74,208	\$80,473
Code Enforcement Intern*	\$238,597	\$208,441	\$0
Com. Advocates/Landlord Tenant Compliance	\$47,550	\$47,550	\$47,550
Property Management, Landlord Training	\$171,518	\$221,518	\$177,785
Vacant Lot Maintenance	\$782,020	\$840,520	\$218,755
Demolition	\$348,978	\$348,978	\$323,978
Neighborhood Clean-up	\$61,135	\$74,208	\$62,105
Target Enforcement Program **	\$282,750	\$373,017	\$503,468
Proactive Rat Infestation Abatement	\$51,101	\$40,874	\$38,444
Neighborhood Improvement Program	\$0	\$435,000	\$463,612
<b>Total</b>	<b>\$2,095,730</b>	<b>\$2,712,864</b>	<b>\$1,964,670</b>

\* In 2006, funded through Targeted Enforcement. \*\*Includes funding for Code Enforcement Interns.

1. The 2006 CDBG grant funding is eliminated for the Code Enforcement Intern Program. As a result, the 2006 funding for the Intern Program was added to the Target Enforcement Program at \$503,468.
2. In 2006, CDBG grant funding is \$218,755 for Vacant Lot Maintenance, and restricted to city-owned lots that were acquired within the last 3 years.

Due to a federal mandate, CDBG funding is allowed to maintain a vacant lot for no more than 3 years after acquisition. With the maintenance of approximately 2,600 vacant lots, a new Special Purpose Account was created to fund the maintenance of city-owned vacant lots that are more than 3 years old. See *Special Purpose Accounts, page 9*.

## REVENUE

The following chart shows the 2006 expected revenues for DNS. According to the Comptroller's Office, for 2006, 51.8% of total revenue is derived from charges for services. Charges for services include title searches, power plant maintenance, fire inspection, litter nuisance and rodent control and re-inspection fees.

Category	2004 Actual	2005 Estimate	% Chg	2006 Proposed	% Chg
Charges for Services	\$ 7,910,085	\$5,802,164	-26.6%	\$ 6,657,000	14.7%
Licenses and Permits	\$ 5,543,507	\$4,989,000	-10.0%	\$ 5,267,900	5.6%
Intergovernmental Aids	\$ 873,454	\$ 900,000	37.4%	\$ 911,000	1.2%
<b>Total</b>	<b>\$14,327,046</b>	<b>\$11,691,164</b>	<b>-18.4%</b>	<b>\$12,835,900</b>	<b>9.8%</b>

Estimated revenue in the 2006 Proposed Budget is \$12,835,900, an increase of \$1,144,736, 9.8% more than the 2005 projection of \$11,691,164. In licenses and permits, an increase of \$278,900, 5.6%, is due to the 2-year cycle for purchasing licenses and the current economic climate, increasing revenue estimates.

## SPECIAL PURPOSE ACCOUNTS

Special Purposes Accounts are funded at \$2,142,735 in the 2006 Proposed Budget, an increase of \$462,735, 27.5% from the \$1,680,000 in the 2005 Budget. The accounts include the Graffiti Abatement Fund, the Maintenance/Services, Razing Vacant Buildings, and Neighborhood Clean and Green Initiative and the new, Vacant Lot Maintenance fund.

Accounts	2004 Actual	2005 Budget	2006 Proposed	% Change
Graffiti Abatement	\$139,962	\$145,000	\$95,000	-34.5%
Maintenance/Services	71,348	75,000	75,000	0.0%
Neighborhood Clean and Green Initiative	9,096	10,000	10,000	0.0%
Razing Vacant Buildings	1,260,404	1,450,000	1,151,000	-20.6%
Vacant Lot Maintenance	0	0	811,735	-
<b>Total</b>	<b>\$1,480,0810</b>	<b>\$1,680,000</b>	<b>\$2,142,735</b>	<b>27.5%</b>

1. Maintenance of Essential Services, \$75,000, is the same funding level as 2006. This account was established in 1995 to provide the department with funding needed to make repairs or provide needed maintenance of essential equipment (such as heating, electrical or sanitary facilities) whose failure would constitute a substantial threat to the health and safety to citizens per section 200-21 of the Milwaukee Code. DNS can make those repairs only after a landlord has been informed of the conditions and does not correct them. The cost of the repairs is charged to the owner and placed on the owner's tax bill. A revenue estimate offsets the appropriation.



	10/1/03 – 9/30/04	10/1/04– 8/16/05
<b>Plumbing</b>	21x's - \$51,449	20x's - \$60,437
<b>Heating</b>	15x's - \$12,144	15x's - \$17,061
<b>Electrical</b>	<i>Not used.</i>	4x's - \$ 6,305

2. Graffiti Abatement Fund \$95,000, a decrease of \$50,000, -34.5%, from the \$145,000 in the 2005 Budget. The account funds several approaches to decrease the proliferation of graffiti. The funds pay for graffiti removal through individual business matching grants to business associations and DNS ordered abatement. The operating expenses include brochures, postage and paint brushes.

The activity in the graffiti abatement fund for 2002, 2003, 2004 and 2005 (*through July*) is:

Removal Requests	2002	2003	2004	2005
DNS Jobs	1,991	2,020	2,767	1,211
Cost	\$96,240	\$112,402	\$113,026	\$65,844

The scheduled expenditures for the 2006 Graffiti Abatement special purpose account funding is:

City-Wide Area Abatement	\$ 50,000
Matching Individual Business	\$ 25,000
Operating Expenses	\$ 20,000
<b>Total</b>	<b>\$ 95,000</b>

With the reduction of \$50,000, the department states that there will be a reduction in the number of contractor abatement "sweeps" made in 2006. A sweep is where a contractor removes graffiti markings from a number of properties in a neighborhood at one time.

3. Neighborhood Clean and Green Initiative, \$10,000 - The original program began in 2000, as Neighborhood Cleanup Initiative. DNS worked with the Sanitation Section of DPW, and developed and assisted in the Directed Special Pick-up. The program doubled the amount of debris, trash and garbage collected in a test area.

In the 2001 Budget, the service expanded to target an area in each aldermanic district. DNS and Sanitation worked with the aldermen and community groups to assure successful implementation of the program city-wide. The program is usually from June through Labor Day. In the 2003, DNS worked with 16 community based organizations. The number of clean-up orders have steadily increased.

	2001	2002	2003	2004	2005
Clean-Up Orders Issued	109	171	242	223	387
Nuisance Vehicle Orders Issued	123	309	48	55	108

The clean-up has included citizens setting out bulky items on collection day, targeted collection of targeted collection of bulky items from landlords, and partnering with neighborhood groups to promote cleaning and greening efforts. In 2005, 20 community-based organizations cleaned most of the properties where the department expected voluntary compliance. This allowed the department to focus on properties where enforcement is required. This has reduced the need for additional clean-up funds to be paid to contractors to abate the nuisances.

4. Vacant Lot Maintenance, \$811,735, a new special purpose account for 2006. The account will pay for the tax-levy supported costs of maintenance for city owned vacant lots. This includes grass cutting, snow, trash and debris removal. This service had been funded as a grant by CDBG. Federal guidelines stipulate that grant funds can only be used for maintenance activities following the acquisition of property for a maximum of first three years.

For 2006, total vacant lot maintenance is \$1,030,490; \$811,735 is funded through this SPA, and an additional \$218,755 is in CDBG funding, providing for activities associated with vacant lot maintenance.

5. Razing & Vacant Building Protection Fund, \$1,151,000, a decrease of \$299,000, 20.6%, from the 2005 Budget of \$1,450,000. The 1998 Adopted Budget consolidated two separate special purpose accounts: the Public Nuisance and Human Hazard Abatement Fund and the Razing and Vacant Building Protection Fund. The account consolidation provided increased flexibility in resource allocation for demolition or nuisance abatement actions. The "Receivership" SPA was established to provide funds to take the necessary actions to fix the violations, clean up the property, or take whatever action is required to abate the nuisance and/or hazard. This SPA is now associated with the City Attorney's Office. The number of razed buildings by DNS are:

	1999	2000	2001	2002	2003	2004	2005 (through 8/25)
Buildings razed	176	126	167	151	211	136	70

The types of buildings that are demolished are primary and secondary structures. Primary structures are houses and commercial buildings. Secondary structures include garages and sheds. For 2005 year-to-date, 49 primary structures and 21 secondary structures have been demolished. Condemnation currently has 104 raze orders pending of which 91 will be torn down this year. Of those, 73 are primary structures and 18 are garages. This does not include any emergency demolitions which may occur before the end of the year.

The following provides historical perspective on razing expenditures:

**ACTUAL EXPENDITURES FOR RAZING, 1996 THROUGH 2003**

YEAR	AMOUNT
1996	\$2,556,657*
1997	\$1,872,801
1998	\$1,601,737
1999	\$2,388,819
2000	\$2,201,442
2001	\$1,917,667
2002	\$1,793,230
2003	\$1,431,055
2004	\$1,260,404

\* In 1995 the Common Council approved a \$250,000 Contingent Fund appropriation for Razing purposes. This was carried over and expended in 1996.

For total buildings razed under permit by private demolitions and DNS contracted demolitions:

		<b>Primary</b>	<b>Secondary</b>	<b>Total</b>
<b>2002</b>	Private	260	430	690
	DNS	104	47	151
	<b>Total</b>	<b>364</b>	<b>477</b>	<b>841</b>
<b>2003</b>	Private	151	291	442
	DNS	169	42	211
	<b>Total</b>	<b>320</b>	<b>333</b>	<b>653</b>
<b>2004</b>	Private	154	285	439
	DNS	107	29	136
	<b>Total</b>	<b>261</b>	<b>314</b>	<b>575</b>
<b>2005*</b>	Private	53	128	181
	DNS	49	21	70
	<b>Total</b>	<b>102</b>	<b>149</b>	<b>251</b>

*\* Year-to-date 8/25/05.*

In 2006, the \$299,000 reduction takes into account that a greater number of restoration agreements are being entered into on properties that have a raze order issued on them. This has reduced the demand for the City to raze the properties, permitting a reduction in funding.

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