

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2016 JAG Grant      PROJECT/PROGRAM YEAR: 01/01/16-09/30/19

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>EQUIPMENT</b>					
		Ford Police Interceptor Utility Vehicles Equipment Related to Vehicles		168,108 115,002			168,108 115,002
		<b>TOTAL EQUIPMENT</b>		<b>283,110</b>			<b>283,110</b>
		<b>SUPPLIES</b>					
		Supplies related to vehicles		126,918			126,918
		<b>TOTAL SUPPLIES</b>		<b>126,918</b>			<b>126,918</b>
		<b>TOTAL COSTS</b>		<b>\$410,028</b>			<b>\$410,028</b>