

## CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV.6/86)  
Ref: GENFISCALNT.MSTA) DATE: *June 3, 2008*

FILE NUMBER:

X Original Fiscal Note      Substitute

SUBJECT: *Neighborhood Safety Initiative*B) SUBMITTED BY (name/title/dept./ext.): *Barbara Butler, Budget Manager, Police Department, 935-7452*

C) CHECK ONE:      X ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.  
ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST  
ANTICIPATED COSTS IN SECTION G BELOW.  
NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:      DEPARTMENTAL ACCOUNT (DA)      CONTINGENT FUND (CF)  
CAPITAL PROJECTS FUND (CPF)      SPECIAL PURPOSE ACCOUNTS (SPA)  
PERM. IMPROVEMENT FUNDS (PIF)      x GRANT & AID ACCOUNTS (G & AA)  
OTHER (SPECIFY)

E)	PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
	SALARIES/WAGES:					
	SUPPLIES:					
	MATERIALS:					
	NEW EQUIPMENT:					
	EQUIPMENT REPAIR:					
	OTHER: Overtime			\$250,000	\$250,000	
	TOTALS			\$250,000	\$250,000	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOXBELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:


H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:


PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE