Travaux Projects as of May 16, 2025

1. CFP

- a. Active Projects:
 - i. Scattered Site REAC/NSPIRE Response Plan
 - 1. Repair work is on-going as issues brought to attention.
 - ii. College Court Elevator Modernization
 - 1. Delayed elevator installation due to contractor not releasing the machines for production
 - a. Waiting on updated schedule
 - iii. Updated PNA(Physical Needs Assessment)
 - 1. Started 4.28.25 Ongoing
 - iv. Hillside Doors
 - 1. Contract Executed 5.5.25
 - a. 10-12 week lead time
 - v. Lincoln Court elevator modernization.
 - 1. Schedule 9/1/25 6/3/26
 - vi. Mitchell Court elevator modernization.
 - 1. Schedule 9/1/25 5/20/26
- b. <u>Projected Projects:</u>
 - i. Hillside Terrace Elevator
 - 1. Design pricing received
 - a. Waiting on CFO approval
 - ii. Façade work at Arlington
 - 1. Design pricing received
 - a. Waiting on CFO approval
 - iii. Façade work at Locust
 - 1. Design pricing received
 - a. Waiting on CFO approval
 - iv. Fire Alarm Replacements
 - 1. Waiting on Design Estimates

2. Other Project Updates/Monitoring Items

- a. Highland Gardens
 - i. Elevator Additions and Renovation
- b. Westlawn Non-Compliance Issues
 - i. Started 5.12.25

3. Predevelopment/Finance/Other

- a. Westlawn Park/Playground
 - i. Waiting on permits
- b. Westlawn Lighting
 - i. Design estimates received
 - 1. Waiting on CFO approval
- c. Victory Manor Annual Maintenance Contract Bid Package
 - i. Bid Package prepared
 - 1. Out to Bid Due 5.16.25