

**CITY OF MILWAUKEE FISCAL NOTE** CC-170 (REV.6/86)

Ref: GENFISCALNT.MST

A) DATE: *January 31, 2001*

FILE NUMBER:  
Original Fiscal Note X

SUBJECT: *Original resolution relative to acceptance of a Wisconsin Funding Assistant Program grant (formerly Act 102).*

B) SUBMITTED BY: *Deputy Chief Gloria Murawsky, Fire, X8982*

C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED.  
 LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENTAL ACCOUNT (DA) CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF) X GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
	Emergency medical services supplies		\$25,000	\$25,000	
MATERIALS:					
NEW EQUIPMENT:					
	Emergency medical equipment		\$5000	\$5,000	
EQUIPMENT REPAIR:					
OTHER:					
<i>Indirect cost</i>			\$14,721		
<b>TOTALS</b>			<b>\$44,721</b>	<b>\$30,000</b>	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

*In addition to the above, the City will provide \$14,721 as an in-kind contribution.*

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

*Department estimates.*

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE