

# CITY OF MILWAUKEE FISCAL NOTE

A) DATE November 16, 2009

FILE NUMBER: 090927

Original Fiscal Note  Substitute

**SUBJECT:** A substitute ordinance relating to application filing requirements and approval procedures for permits for temporary extensions of licensed alcohol beverage premises for special events and special party permits.

B) SUBMITTED BY (Name/title/dept./ext.): Richard G. Pfaff, Assistant Manager License Division, 2365.

C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:  DEPARTMENT ACCOUNT (DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Late application filing fees			\$2,725	
<b>TOTALS</b>				<b>\$2,725</b>	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input checked="" type="checkbox"/> 1-3 YEARS	<input checked="" type="checkbox"/> 3-5 YEARS	Late application filing fees: \$2,725
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

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H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

Revenue computation based on License Division analysis: ((243 temporary extension applications filed in 2008 x 12.3% applications filed late) + (98 special party permits filed in 2008 x 80.3% applications filed late)) x \$25 increase in late fee = \$2,725

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE