

CITY OF MILWAUKEE FISCAL NOTE

A) Date: January 15, 2002

File Number: 011231
 Orig Fiscal Note Substitute

Subject: Substitute resolution approving, ratifying and confirming a memorandum of understanding between the City of Milwaukee and Milwaukee District Council 48, AFSCME, AFL-CIO relative to the wages and working condition for certain employees in the Water Works Division of the Department of Public Works.

B) Submitted By (name/title/dept/ext.): Elisabeth Schraith/Labor Relation Officer/Dept. of Employee Relations/X2358

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact. (See Section H below.)

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:			\$27,400.68		
Pension rollup			3,418.86		
Life Insurance rollup			124.32		
New Equipment:					
Equipment Repair:					
Other: Automobile					
Totals			\$30,943.87		

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input checked="" type="checkbox"/> 3-5 Years	\$46,648 will recur on an annual basis.
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:

The cost of the two new classifications were part of the fiscal note in Common Council File #001348 approving the classification on February 6, 2001. The additional costs were based on current staffing levels.

Please list any comments on reverse side and check here