

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: 2023 Impaired Driving Enforcement Grant

PROJECT/PROGRAM YEAR: 2023

CONTACT PERSON: Kimberly Kujoth, Grant Compliance Manager, 935-7350

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Police Officer - Overtime		\$80,000	50,000		\$130,000
		TOTAL PERSONNEL COSTS		\$80,000	50,000		\$130,000
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		INDIRECT SALARY COSTS					
		TOTAL INDIRECT COSTS					
		OTHER EXPENDITURES - Memorandum of Understanding					
		Milwaukee County Sheriff's Department		\$80,000			\$80,000
		University of Wisconsin-Milwaukee		\$39,200			\$39,200
		TOTAL OPERATING EXPENDITURES		\$119,200			\$119,200
		EQUIPMENT					
		TOTAL EQUIPMENT					
		TOTAL COSTS		\$199,200	50,000		\$249,200