

June 7, 2007

To the Honorable, the Common Council

Subject: North 76<sup>th</sup> Street from  
West Florist Avenue to West Clinton Avenue  
Revised Cost Estimate

Dear Council Members:

The Wisconsin Department of Transportation (WISDOT) is paving North 76<sup>th</sup> Street from West Florist Avenue to West Clinton Avenue in 2007 under the Federal/State Aid program, which provides for one hundred percent funding for the installation of permanent street lighting facilities.

Since the Common Council approved File Number 061406, the costs of materials containing aluminum and copper have risen significantly. WISDOT has also requested additional work be performed to assist their traffic signal upgrades being done in conjunction with their project. The updated costs have risen more than ten percent over the previously approved estimate.

The total revised estimated cost of the street lighting project is \$200,751.05, an increase of \$51,138.11 or 34.18% over the previously estimate of \$149,613.57. The total cost for this project will be funded by WISDOT.

Therefore, we have prepared the attached resolution, which authorizes the Commissioner of Public Works to execute an amendment to the Local Force Account (LFA) – Local contract with WISDOT that allows City forces to install permanent street lighting facilities in conjunction with the paving of North 76<sup>th</sup> Street from West Florist Avenue to West Clinton Avenue.

Very truly yours,

Jeffrey S. Polenske, P.E.  
City Engineer

Jeffrey J. Mantes  
Commissioner of Public Works

RWB:lja  
Attachment

c: Honorable Joe Davis  
Honorable Robert Puente