

YEAR 2024 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Amount</u>	<u>CDBG Recomm</u>	<u>Comm & Econ Dev Committee</u>
<u>Community Organizing</u>					
<u>Neighborhood Strategic Planning</u>		<u>RFP</u>			
1	Bridge Builders	NSP/Community Organizing/Crime Awareness Prevention - 1	50,000	0	0
1	Safe & Sound, Inc.	NSP/Community Organizing/Crime Awareness Prevention - 1	50,000	50,000	50,000
3	Safe & Sound, Inc.	NSP/Community Organizing/Crime Awareness Prevention - 3	50,000	50,000	50,000
12	Midtown Neighborhood Alliance	NSP/Community Organizing/Crime Awareness Prevention - 12	50,000	0	0
12	Safe & Sound, Inc.	NSP/Community Organizing/Crime Awareness Prevention - 12	50,000	50,000	50,000
12	Westcare Wisconsin	NSP/Community Organizing/Crime Awareness Prevention - 12	50,000	0	0
14	Near West Side Partners	NSP/Community Organizing/Crime Awareness Prevention - 14	50,000	50,000	50,000
14	Safe & Sound, Inc.	NSP/Community Organizing/Crime Awareness Prevention - 14	50,000	0	0
14	Urban Ecology Center	NSP/Community Organizing/Crime Awareness Prevention - 14	50,000	0	0
19	Empowered Generation Ministry	NSP/Community Organizing/Crime Awareness Prevention - 19	80,000	0	0
19	Safe & Sound, Inc.	NSP/Community Organizing/Crime Awareness Prevention - 19	50,000	50,000	50,000
250,000 Available			Total Neighborhood Strategic Planning	580,000	250,000
250,000					
<u>Welcome Centers</u>					
		<u>RFP</u>			
	Catholic Charities Milwaukee	Welcome Center	100,000	100,000	100,000
	Voces de la Frontera	Welcome Center	400,000	150,000	150,000
	Westcare	Welcome Center	201,867	150,000	150,000
400,000 Available			Total Welcome Centers	701,867	400,000
400,000					
<u>Economic Development</u>					
		<u>RFP</u>			
	Burleigh Street Community Dev. Corp.	Special Economic Development	50,000	40,000	40,000
	Church of Christ Services, Inc.	Special Economic Development	3,960,200	0	0
	*Clarke Square Neighborhood Initiative (Amended)	Special Economic Development	47,000	0	60,000
	Generation of Excellence Trendsetters	Special Economic Development	75,000	0	0
	*Hispanic Chamber of Commerce (Amended)	Special Economic Development	80,000	60,000	0
	Hispanic Chamber of Commerce	Special Economic Development - Loan Fund	540,000	0	0
	Layton Boulevard West Neighbors, Inc. (VIA)	Special Economic Development	40,000	40,000	40,000
	Legacy Redevelopment Corp.	Special Economic Development	100,000	50,000	50,000
	Riverworks Development Corp.	Special Economic Development	50,000	40,000	40,000
	Sherman Phoenix Foundation	Special Economic Development	150,000	0	0
	WestCare Wisconsin	Special Economic Development	100,000	60,000	60,000
	Wisconsin Women's Business Initiative Corp.	Special Economic Development	190,000	175,000	175,000

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Special Economic Development Pool		Special Economic Development		548,000	548,000
1,013,000 Available		<i>Total Economic Development</i>	5,382,200	1,013,000	
<u>Homeless Shelters</u>		<u>RFP</u>			
Cathedral Center, Inc.		Shelter-Emergency Shelter for Families	76,000	76,000	76,000
Community Advocates, Inc.		Shelter-Emergency Shelter for Families	84,000	84,000	84,000
Community Advocates, Inc.		Permanent Housing Case Management, Intervention, and Mediation for Individuals and Families	112,000	112,000	112,000
Community Advocates, Inc.		Shelter-Emergency Shelter for Domestic Violence Victims	105,000	105,000	105,000
End Domestic Abuse WI (Asha Project)		Domestic Violence Case Management	47,000	47,000	47,000
Guest House of Milwaukee, Inc.		Shelter-Emergency Shelter for Single Adults	133,000	133,000	133,000
Guest House of Milwaukee, Inc.		HRSS - Supportive Services	13,000	13,000	13,000
Hope House of Milwaukee, Inc.		Joint Transitional Housing/Rapid Rehousing	150,000	150,000	150,000
Impact Alcohol & Other Drug Abuse Services, Inc.		Shelter Services: Homeless Management Information System (HMIS) Coordinated Entry	80,000	80,000	80,000
LaCausa, Inc.		Emergency Crisis Shelter for Unaccompanied Youth	24,000	24,000	24,000
Pathfinders of Milwaukee, Inc.		Shelter-Emergency Shelter for Youth	67,000	67,000	67,000
Salvation Army		Shelter-Emergency Shelter for Families	77,000	77,000	77,000
Sojourner Family Peace Center, Inc.		Shelter-Emergency Shelter for Domestic Violence Victims	98,000	98,000	98,000
Sojourner Family Peace Center, Inc.		Domestic Violence Case Management and Legal Assistance	133,000	133,000	133,000
Walker's Point Youth & Family Center		Shelter-Emergency Shelter for Youth	101,000	101,000	101,000
1,300,000 Available		<i>Total Homeless Shelters</i>	1,300,000	1,300,000	1,300,000
<u>Community Organizing</u>					
<u>Neighborhood Strategic Planning</u>		<u>NON-RFP</u>			
2 Havenwoods Economic Development Corp.		NSP/Community Organizing/Crime Awareness Prevention - 2	50,000	50,000	50,000
4 Safe & Sound, Inc.		NSP/Community Organizing/Crime Awareness Prevention - 4	50,000	50,000	50,000
5 Sherman Park Community Association		NSP/Community Organizing/Crime Awareness Prevention - 5	50,000	50,000	50,000
6 WestCare Wisconsin Inc.		NSP/Community Organizing/Crime Awareness Prevention - 6	50,000	50,000	50,000
7 Riverworks Development Corp.		NSP/Community Organizing/Crime Awareness Prevention - 7	50,000	50,000	50,000
8 WestCare Wisconsin Inc.		NSP/Community Organizing/Crime Awareness Prevention - 8	50,000	50,000	50,000
9 Dominican Center for Women, Inc.		NSP/Community Organizing/Crime Awareness Prevention - 9	50,000	50,000	50,000
10 Running Rebels, Inc.		NSP/Community Organizing/Crime Awareness Prevention - 10	50,000	50,000	50,000
11 United Methodist Children's Services		NSP/Community Organizing/Crime Awareness Prevention - 11	50,000	50,000	50,000
13 Boys & Girls Club of Greater Milwaukee		NSP/Community Organizing/Crime Awareness Prevention - 13	50,000	50,000	50,000
15 Layton Boulevard West Neighbors, Inc. (dba VIA CDC)		NSP/Community Organizing/Crime Awareness Prevention - 15	50,000	50,000	50,000

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16	Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention - 16	50,000	50,000	50,000
17	Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention - 17	50,000	50,000	50,000
18	Social Development Commission	NSP/Community Organizing/Crime Awareness Prevention - 18	50,000	50,000	50,000
<i>Total Neighborhood Strategic Planning</i>			700,000	700,000	700,000
 <u>Homebuyer Counseling</u>					
		<u>NON-RFP</u>			
	Housing Resources, Inc.	Homebuyer Counseling Services	200,000	200,000	200,000
	Social Development Commission	Homebuyer Counseling Services	100,000	100,000	100,000
	United Community Center	Homebuyer Counseling Services	125,000	125,000	125,000
	Homebuyer Counseling Pool	Homebuyer Counseling Services		25,000	25,000
<i>Total Homebuyer Counseling</i>			425,000	450,000	450,000
 <u>Youth Services</u>					
		<u>NON-RFP</u>			
	Big Brothers and Big Sisters of Metro Milwaukee, Inc.	Youth Services	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Daniels-Mardak	Youth Services	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Davis Club	Youth Services	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Fitzsimonds Club	Youth Services	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-LaVarnway Club	Youth Services	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Pieper/Hillside Club	Youth Services	30,000	30,000	30,000
	Casa Romero Renewal Center, Inc.	Youth Services	30,000	30,000	30,000
	City on a Hill, Inc.	Youth Services	30,000	30,000	30,000
	COA Youth and Family Centers	Youth Services - Goldin Center	30,000	30,000	30,000
	COA Youth and Family Centers	Youth Services - Riverwest Center	30,000	30,000	30,000
	Hmong/American Friendship Association Inc.	Youth Services	30,000	30,000	30,000
	I Have a Dream (program)	Youth Services	40,000	40,000	40,000
	Journey House	Youth Services	30,000	30,000	30,000
	Lighthouse Youth Center, Inc.	Youth Services - Havenwoods Campus	30,000	30,000	30,000
	Milwaukee Christian Center	Youth Services - (Kozy Youth Development)	30,000	30,000	30,000
	Milwaukee LGBT Community Center, Inc.	Youth Services	30,000	30,000	30,000
	Neighborhood House of Milwaukee, Inc.	Youth Services	30,000	30,000	30,000
	Neu-Life Community Development	Youth Services	30,000	30,000	30,000
	Northcott Neighborhood House, Inc	Youth Services	30,000	30,000	30,000
	Running Rebels, Inc.	Youth Services - Lindsay Heights	30,000	30,000	30,000
	Running Rebels, Inc.	Youth Services - Warning Basketball	40,000	40,000	40,000
	United Community Center	Youth Services	30,000	30,000	30,000

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WestCare Wisconsin Inc.		Youth Services - Harambee	30,000	30,000	30,000
Woodland Pattern, Inc.		Youth Services	30,000	30,000	30,000
YMCA of Metro Milwaukee Inc. - Northside		Youth Services	30,000	30,000	30,000
		<i>Total Youth Services</i>	<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
<u>Community Prosecution</u>		<u>NON-RFP</u>			
Safe & Sound, Inc.		Community Partners Initiative	150,000	150,000	150,000
Milwaukee County - District Attorney's Office		Community Partnership Unit	190,000	190,000	190,000
Safe & Sound, Inc.		Community Partnership Unit	34,000	34,000	34,000
Southside Organizing Committee		Community Partnership Unit	34,000	34,000	34,000
		<i>Total Community Prosecution</i>	<u>408,000</u>	<u>408,000</u>	<u>408,000</u>

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<u>Employment Services</u>		<u>NON-RFP</u>			
	Hmong/American Friendship Assoc. Inc.	Employment Services - Job Placement	30,000	30,000	30,000
	Milwaukee Careers Cooperative	Employment Services - Job Placement	86,000	86,000	86,000
	Milwaukee Urban League	Employment Services - Job Placement	30,000	30,000	30,000
	Word of Hope Ministries, Inc.	Employment Services - Job Placement	84,000	84,000	84,000
	Social Development Commission	Employment Services - Job Training & Placement	50,000	50,000	50,000
	Social Development Commission	Employment Services - Training & Placement Milwaukee Builds	100,000	100,000	100,000
	Wisconsin Community Services, Inc.	Employment Services - Job Training & Placement	50,000	50,000	50,000
	WI Regional Training Partnership, Inc./BigStep	Employment Services - Job Training & Placement	40,000	40,000	40,000
	Unallocated	Employment Services - Job Training & Placement	30,000	30,000	30,000
		<i>Total Employment Services</i>	<u>500,000</u>	<u>500,000</u>	<u>500,000</u>

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<u>Employment Services - Earn & Learn</u>		<u>NON-RFP</u>			
	Employ Milwaukee, Inc.	Employment Services - Earn & Learn Program	100,000	100,000	100,000
<u>Public Service - General</u>		<u>NON-RFP</u>			
	Wisconsin Community Service, Inc.	Drivers License Recovery/Employment Project	150,000	150,000	150,000

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<u>Planning</u>		<u>NON-RFP</u>			
	Legal Action of Wisconsin	Fair Housing Enforcement/Education/Predatory Lending/Eviction Preventio	60,000	60,000	60,000
	Metro Milwaukee Mediation Services, Inc.	Fair Housing Enforcement/Education/Predatory Lending/Eviction Preventio	40,000	40,000	40,000
	Metro Milwaukee Fair Housing Council, Inc.	Fair Housing Enforcement/Education/Predatory Lending/Eviction Preventio	100,000	100,000	100,000
	Total Planning	Total Planning	200,000	200,000	200,000
<u>Technical Assistance</u>		<u>NON-RFP</u>			
	Urban Economic Development Association of WI	Capacity Building - Technical Asst for CBO's	150,000	150,000	150,000
		Total Technical Assistance	150,000	150,000	150,000
<u>Housing</u>		<u>NON-RFP</u>			
	Revitalize Milwaukee, Inc.	Housing Accessibility Program	42,750	42,750	42,750
			42,750	42,750	42,750
	Community First, Inc.	Housing - Neighborhood Improvement Program (NIP)	131,400	73,000	73,000
	Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	73,000	73,000	73,000
	Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	182,500	182,500	182,500
	Sherman Park Community Association	Housing - Neighborhood Improvement Program (NIP)	51,100	51,100	51,100
	Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	109,500	109,500	109,500
	WestCare Foundation Inc.	Housing - Neighborhood Improvement Program (NIP)	109,500	109,500	109,500
	NIP Housing Pool	Housing - Neighborhood Improvement Program (NIP)	107,600	107,600	107,600
			764,600	706,200	706,200
	Northcott Neighborhood House	Housing - Neighborhood Improvement Program (NIP)	600,000	600,000	600,000
			600,000	600,000	600,000
	Milwaukee Christian Center-NIP	Youth Builds Program	150,000	150,000	150,000
			150,000	150,000	150,000
		Total CBO's	12,954,417	7,919,950	

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<u>Mandated City Departments</u>					
Community Development Grants Administration	Administration		1,120,000	1,120,000	1,120,000
Community Development Grants Administration	Continuum of Care Planning		30,000	30,000	30,000
Comptroller's Office	Administration		500,000	500,000	500,000
Department of Administration	Equal Rights Commission		90,000	90,000	90,000
RACM	Environmental Planning and Review		28,000	28,000	28,000
			<u>1,768,000</u>	<u>1,768,000</u>	<u>1,768,000</u>
<u>City Departments</u>					
Department of Administration	Emergency Response Fund		407,000	407,000	407,000
Department of Administration	Mentor Milwaukee		75,000	75,000	75,000
DOA Office of Equity and Inclusion	Section 3 Compliance		150,000	150,000	150,000
Department of City Development	Administration		190,000	190,000	190,000
Department of City Development	Youth Internship Program		276,000	276,000	276,000
Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog		398,000	398,000	398,000
Department of City Development	Special Economic Development - Commercial Revitalization		127,000	127,000	127,000
			<u>1,623,000</u>	<u>1,623,000</u>	<u>1,623,000</u>
Department of Neighborhood Services	DNS-Landlord /Tenant Compliance Prog		100,000	100,000	100,000
Department of Neighborhood Services	DNS Code Enforcement Inspectors Targeted Enforcement		1,275,000	1,275,000	1,275,000
Department of Neighborhood Services	Code Enforcement - Housing		1,065,650	1,065,650	1,065,650
			<u>2,440,650</u>	<u>2,440,650</u>	<u>2,440,650</u>
Health Department	Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program		690,000	690,000	690,000
Health Department	Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CDGA Housing Providers)		1,300,000	1,300,000	1,300,000
			<u>1,990,000</u>	<u>1,990,000</u>	<u>1,990,000</u>
			<u>7,821,650</u>	<u>7,821,650</u>	<u>7,821,650</u>
			<u>7,821,650</u>	<u>7,821,650</u>	<u>7,821,650</u>
			<u>20,776,067</u>	<u>15,741,600</u>	<u>7,821,650</u>