



Election Commission

Presentation to the Finance
& Personnel Committee on the
2020 Proposed Executive Budget
October 15, 2019

Objectives

Key Performance Measures	2018 Actual	2019 Projected	2020 Planned
100% of voter registration data entered in compliance with State mandated legal deadlines	100%	100%	100%
Number of disenfranchised and provisional ballot voters	170	12	250
Mail all absentee ballots within 48 hours of request receipt	100%	100%	100%
Maintain average wait at voting sites to under 15 minutes	90%	95%	85%
Programming and ballot printing with 100% accuracy	90%	100%	100%
Publish election results within 60 minutes of polls closing and reviewed with 100% accuracy prior to official State canvas	90%	95%	80%

2020 Budget Summary

	2019 Adopted Budget	2020 Proposed Budget	Difference (Amount, %)
FTEs - O&M	11.63	50.00	38.37 (77%)
FTEs - Other	-	-	-
Total Position Authorized	1,517	2,531	1,014 (40%)
Salaries & Wages	\$860,960	\$2,422,755	\$1,562,022 (64%)
Fringe Benefits	\$218,105	\$175,227	-\$42,775 (-24%)
Operating Expenditures	\$232,637	\$565,000	\$332,363 (59%)
Equipment	-	-	-
Special Funds	-	-	-
Total	\$1,311,702	\$3,162,982	\$1,851,610 (59%)

2016 vs. 2020 Budget

	2016 Adopted Budget	2016 Actual Expenditure	2020 Proposed Budget	2016 Vs. 2020 Difference (Amount) (%)	
FTEs - O&M	76.87	76.87	50	-26.87	-53.74%
FTEs - Other		-	-		
Total Positions Authorized	2,473	2,473	2,531	58	2.29%
Salaries & Wages	\$1,984,829	\$2,101,609	\$2,422,755	\$321,146	13.26%
Fringe Benefits *					
Operating Expenditures	\$679,225	\$766,415	\$565,000	-\$201,415	-35.65%
Equipment		-	-		
Special Funds		-	-		
Total **	\$2,664,054	\$2,868,024	\$2,987,755	\$119,731	4.01%

** Includes \$100k of expenditure for re-count paid by the Green Party

* Calculation Excludes Fringe Benefits

Budget Highlights

- \$1,300,000: Additional Poll and Temporary workers for four election cycle
- \$350,000: Expansion of early voting sites and timeline
- \$318,000: Operating expenses
 - Increase in supplies and materials
- \$102,000: Additional rental absentee ballot processors
- \$175,000: 50 additional ExpressVotes
- \$68,000: 208 Modems

2020 Offices on Ballot

Spring 2020

- Presidential Primary
- Justice of the Supreme Court
- Court of Appeals, District 1
- Circuit Court (various branches)
- County Executive
- County Comptroller
- County Supervisor (all districts)
- Mayor
- City Attorney
- Treasurer
- Comptroller
- Alderperson (all districts)


Fall 2020

- President / Vice President
- U.S. Congress, District 4
- State Senate Districts 4, 6, and 8
- State Assembly (all districts)
- County District Attorney
- County Clerk
- County Treasurer
- County Register of Deeds

2012 & 2016 Actual Turnout Compared to 2020 Projection

Year	Spring Primary February	Presidential Primary April	Fall Primary August	General Election November
2012	35,714	84,641	58,031	289,051
2016	66,021	167,000	59,541	247,836
Est. 2020	75,000	180,000	65,000	285,000
Est. % Increase in 2020	14%	8%	9%	15%

2020 Initiatives

- Successfully administer all scheduled elections
- Expand In-Person Absentee “Early” Voting (IPAV) to mirror 2018
- Increase public awareness of proof of residence (registration), photo ID (voting), and Voting 101
 - www.myvote.wi.gov 
- Address language and accessibility barriers
- Improve candidate interface experience



HELP MILWAUKEE VOTE



EARLY VOTING SCHEDULE: September 24th - October 12th

LOCATION	SCHEDULE	DAYS	HOURS
Zeidler Building	WEEK 1-3	MON-FRI	9AM -6PM
Mitchell Street Library	WEEK 1-3	MON-FRI	9AM -6PM
Midtown Center	WEEK 1-3	MON-FRI	9AM -6PM

EARLY VOTING SCHEDULE: October 15th - November 4th

LOCATION	SCHEDULE	DAYS	HOURS
Zeidler Building	WEEK 4-6	MON-FRI	8AM - 7PM
Midtown Center	WEEK 4-6	MON-FRI	8AM - 7PM
Mitchell Street Library	WEEK 4-6	MON-FRI	8AM - 7PM
Zablocki Library	WEEK 4-6	MON-FRI	8AM - 7PM
Center Street Library	WEEK 4-6	MON-FRI	8AM - 7PM
Mill Road Library	WEEK 4-6	MON-FRI	8AM - 7PM
UWM Peck School	WEEK 4-6	MON-FRI	8AM - 7PM
MATC	WEEK 4-6	MON-FRI	8AM - 7PM

Hours of Operation:

Monday – Friday, 8:00 a.m. – 7:00 p.m.

Saturdays (October 27 & November 3) 11:00 a.m. – 5:00 p.m.

*Sundays (October 28 & November 4) 11:00 a.m. – 5:00 p.m.

*No Sunday hours at MATC location

- Early Voting / In-Person Absentee Voting Schedule
- November 6, 2018 General Election
- Beginning Monday, September 24, six weeks prior to the Election

2016 and 2018 Early Voting Comparison

Early Voting By Week

# Weeks	2016	% Of total Vote	2018	% Of total Vote
Week 1	2,193	4%	1,355	4%
Week 2	1,655	3%	1,367	4%
Week 3	6,482	12%	1,851	4%
Week 4	6,805	13%	4,040	11%
Week 5	10,792	21%	9,020	25%
Week 6	24,446	47%	19,026	52%
TOTAL	52,373	100%	36,659	100%

- In 2016 21% of 247,836 voters
- In 2018 17% of 216,545 voters

2020 Challenges

- Expansion of In-Person Absentee Voting (IPAV)
 - Correlation of increased voting to processing of absentee ballots on Election Day
 - Cost
- Stability and consistency of polling places
- Recruit sufficient election workers
- Ensure voting equipment integrity/cybersecurity
 - Voting tabulators & ballot markers used at polling places
 - Ballot markers used at IPAV (early voting)
 - Voter registration database
 - Election results database