Mr. Jim Owczarski Deputy City Clerk City Hall Room 205

June 30, 2009

Dear Mr. Owczarski:

Please introduce the following title only files at the July 7 Common Council meeting:

Resolution amending the 2009 Local Snow and Ice Removal Charge for the express purpose of cancelling \$2.7 million of debt incurred due to 2008 snow and ice operations that exceeded budgeted amounts.

This resolution differs from the file considered during the previous cycle in two ways. First, the rate increase will differ by the amount necessary to increase revenue by \$2.7 million. Second, the resolution will provide expressly that the entire amount of revenue to be raised by the increase be applied to cancel debt incurred as a result of the need to borrow for 2008 snow and ice removal expenditures that exceeded budget. The Comptroller's Office has advised me that this debt has now become a 2009 expense that may be cancelled through the application of 2009 snow and ice removal charge revenue.

In addition, please introduce the following ordinance change:

Ordinance amending section 79-6 of the Milwaukee Code of Ordinances pertaining to the Solid Waste Charge.

This proposed ordinance change will establish City policy to recover through the solid waste charge the full cost of collection of solid waste from buildings with 1 to 4 dwelling units, consistent with state statutes.

I anticipate that both items will be drafted by July 10.

Please call me at extension 5060 if you have any questions.

Thank you.

Mark Nicolini
Budget & Management Director