CITY OF MILWAUKEE FISCAL NOTE

A) **DATE**   May 14, 2009

FILE NUMBER: 090064

Original Fiscal Note ☐   Substitute ☒

SUBJECT: An ordinance relating to ambulance conveyance rates of private providers and the Milwaukee Fire Department.

B) **SUBMITTED BY (Name/title/dept./ext.):**   Emma J Stamps, Bus Finance Mgr, ext 5281 / DC Debra Weber, ext 8982

C) **CHECK ONE:**

☐ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES

☒ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.

☐ NOT APPLICABLE/NO FISCAL IMPACT.

D) **CHARGE TO:**

☐ DEPARTMENT ACCOUNT(DA)   ☐ CONTINGENT FUND (CF)

☐ CAPITAL PROJECTS FUND (CPF)   ☐ SPECIAL PURPOSE ACCOUNTS (SPA)

☐ PERM. IMPROVEMENT FUNDS (PIF)   ☐ GRANT & AID ACCOUNTS (G & AA)

☒ OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	New revenue generated from Fire Department BLS response: (1) Bariatric transport & (2) non-resuscitated cardiac arrest	9XXXXX		$19,972	
		9XXXXX		$38,808	
TOTALS				$58,600	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

☐ 1-3 YEARS	☐ 3-5 YEARS			
☐ 1-3 YEARS	☐ 3-5 YEARS			
☐ 1-3 YEARS	☐ 3-5 YEARS			

G) **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**

H) **COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:**

About $19,792 annually from bariatric transports calculated at 3.75 per month X $441 each

About $38,808 annually from "non-resuscitated cardiac arrest in the field" calculated at 88 X $441 each

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE ☐