

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM TITLE: 2020/21 Seat Belt Enforcement

PROJECT/PROGRAM YEAR: 10/01/20 to 9/30/21

CONTACT PERSON: Daniel Rotar, Budget & Administration Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		Overtime		53,000	13,250		66,250
		<b>TOTAL PERSONNEL COSTS</b>		53,000	13,250		66,250
		<b>AGREEMENTS</b>					
		UW-MILWAUKEE POLICE DEPARTMENT		16,600	4,150		20,750
		MILWAUKEE COUNTY SHERIFF'S OFFICE		30,000	7,500		37,500
		<b>TOTAL AGREEMENTS</b>		46,600	11,650		58,250
		<b>TOTAL COSTS</b>		\$99,600	24,900		\$124,500