LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 14, FILE # 011186

JANUARY 10, 2002

MARK A. RAMION

File # 011186 is a resolution relative to application, acceptance and funding of a Milwaukee Metropolitan Drug Enforcement Grant.

Background

- 1. This resolution authorizes the Milwaukee Police Department (MPD) to apply for, accept and fund a Milwaukee Metropolitan Drug Enforcement project from the U.S. Department of Justice, Bureau of Justice Assistance.
- 2. This grant is continuing.

Discussion

- 1. The purpose of the Milwaukee Metropolitan Drug Enforcement project is to reduce the volume of controlled substances in the Milwaukee area through the prevention and suppression of illegal drug activity.
- 2. This grant will fund the following existing positions:
 - 2 Police Officers
 - 3 Office Assistant II

Fiscal Impact

- 1. The total amount of this grant is \$371,371 with \$204,863 provided by the grantor and \$166,508 provided by the city.
- 2. The city portion of the grant is included in the 2002 MPD operations budget.

Prepared by: Mark A. Ramion, X8680 LRB-Fiscal Review Section January 8, 2002

Cc: Marianne Walsh
Laura Engan
W. Martin Morics
Chief Arthur Jones
Barbara Butler
Lt. Anthony Hendricks
David Schroeder