

2015 Capital Improvements Plan – Department of City Development Selected Accounts

Appropriation	Balance as of 10/22/14	Recommended 2015	Total Available	Estimated Costs	Anticipated Projects
Neighborhood Commercial District Street Improvement Fund	1,590,538.11	200,000.00	1,790,538.11	2014-15	
				175,000.00	South KK - Becher St to Morgan Ave
				150,000.00	Downer Ave Streetscape Project
				150,000.00	RiverWorks Streetscape Project
				500,000.00	Major Development project -
				750,000.00	Avenues West Streetscape - Wisconsin Ave up to 37th Street
Business Improvement Districts	750,000.00	250,000.00	1,000,000.00	2014	
				175,000.00	South KK Streetscape Project- Becher St to Morgan Ave
				150,000.00	Downer Ave Streetscape Project
				150,000.00	RiverWorks Streetscape Project
				500,000.00	Major Development Project
Healthy Neighborhoods Initiative	57,419.67	150,000.00	207,419.67	2015	
				Since projects vary based on requests and designs from neighborhood groups, exact projections are not available. Projects costs have ranged from \$200 for smaller projects to \$20,000 for larger, less frequent projects. The average of project cost is \$4,800 over the life of the program. These funds also leverage funds from The Greater Milwaukee Foundation	
Healthy Neighborhoods Initiative - Cash Balances	175,360.84		175,360.84		

2015 Capital Improvements Plan – Department of City Development Non-SNP Accounts

Appropriation	Balance as of 10/22/14	Recommended 2015	Total Available	Estimated Costs	Anticipated Projects
Commercial Investment Program (Formerly known as the Façade Program)	731,362.09	-	731,362.09	2014	
				95,000.00	Pizza Man Façade Grant (50K) and loan (45K)
				100,000.00	Pizza Man RIF grant - Downer Ave
				20,000.00	Lazy Susan RIF Grant - 2378 S Howell Ave.
				100,000.00	Sendiks on Downer RIF grant - 2643 N Downer Ave.
				50,000.00	Purple Door Ice Cream - 205 South 2nd Street
				50,000.00	SEVVA Salon RIF grant - 229 N Water Street
				50,000.00	Nail Bar Salon RIF Grant - 2580 N Downer Ave.
				57,500.00	Daddy's Restaurant & Grill - 754 N. 27th Street Signage, façade, and whitebox
				18,000.00	East Side BID CED Fund
				2015	
				50,000.00	HiHat Garage - 1709 N Arlington Pl
				Brownfield Program	148,693.53
	Provides required local match for Federal EPA environmental remediation grants. Project costs can vary. Most recent invoice received totals ~ \$470,000				
Advanced Planning Fund	299,975.50	100,000.00	399,975.50	2014	
				30,000.00	4 UWM SARUP interns
				100,000.00	Lakefront Gateway Park Competition - Four finalists to be awarded \$20-\$25K to create proposals
				10,000.00	Charrettes - Riverworks and Clark Square
				10,000.00	Menomonee Valley 2.0 Amendment - Public private partnership
				13,000.00	GIS Mapping and software licenses
				2015	
				50,000.00	Inner Harbor - community involved 20 -year land use plan
				50,000.00	Industrial Plan - Friedman study
				30,000.00	Parking studies - Third Ward and 6th & National
				20,000.00	GIS Mapping and software licenses
				50,000.00	Graduate Interns, GIS Intern - UWM SARUP