



Office of the Comptroller

May 29, 2002

W. Martin Morics, C.P.A.
Comptroller

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Ref: Pay Admin

The Honorable Common Council
Committee on Finance & Personnel
City of Milwaukee

Dear Committee Members:

Re: Common Council File No. 020216

I have reviewed the fiscal note in Common Council File No. 020216, which reports the impact for Local 494 – Electrical Group as prepared by the Labor Negotiator. The total incremental savings as developed by my staff for this contract year by category are:

<u>CATEGORY</u>	<u>Contract Year</u>
Salaries – Base pay and shift differentials	(\$ 100,386)
Salary Rollups – Workers' Comp, Unemployment Comp, Terminal Leave, Overtime, and Group Life	(12,416)
Pension & FICA	(16,472)
Total Contract Costs:	(\$ 129,274)

While we have reviewed all of the items, the Labor Negotiator's pension savings were developed by the actuary. We are not in a position to recompute these figures, as we do not have the appropriate database. We have found the balance of the figures in the note to be reasonable. The figures developed by the Labor Negotiator are adequate for use in the file.

Very truly yours,

W. MARTIN MORICS
Comptroller

WMM:JN
20-Local 494 Elec. Group
c F. Forbes A. Bahr
E. Schraith W. Thompson