

CITY OF MILWAUKEE FISCAL NOTE

A) **DATE** April 21, 2005

FILE NUMBER: 050049

Original Fiscal Note Substitute

SUBJECT: Resolution approving a contract extension for regional hazardous materials response team services between the State of Wisconsin, Department of Military Affairs, Division of Emergency Management and the City of Milwaukee.
(Milwaukee Fire Department)

B) **SUBMITTED BY (Name/title/dept./ext.):** Sandra J. Rotar, Business Finance Manager, Fire Department, Ext. 5281

C) **CHECK ONE:** ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) **CHARGE TO:** DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	Personnel & Administrative Costs		\$174,375	\$174,375	
FRINGE BENEFITS:					
OPERATING EXPENDITURES:	Expendables		\$15,000	\$15,000	
NEW EQUIPMENT:			\$10,000	\$10,000	
OTHER:					
	Outreach costs		\$6,600	\$6,600	
	Liability Insurance Premium		\$79,968	\$79,968	
TOTALS			-\$285,943-	-\$285,943-	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**

H) **COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:**
 Exhibit E of Contract

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE