CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Wisconsin Internet Crimes Against Children Grant PROJECT/PROGRAM YEAR: 01/27/16 – 6/30/16

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		COSTS Overtime, supplies, and equipment as needed for investigations and digital forensics		40,000			40,000
		TOTAL COSTS		$40,000			$40,000
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		TOTAL SUPPLIES AND MATERIALS					
		SERVICES					
		TOTAL SERVICES					
		TOTAL COSTS		$40,000			$40,000