

2013 Capital Budget Request



**Milwaukee
Water Works**

Safe, Abundant Drinking Water.

MWW Capital Budgets

	2012			2013
	Requested	Proposed	Planned	Requested
Distribution mains	\$ 3.5	\$ 0.25	\$ 5.25	\$ 7.0
Feeder mains	\$ 0.5	\$ 0.38	\$ 0.38	\$ 1.0
Non-mains	\$ 0.95	\$ 8.69	\$ 8.69	\$ 5.85
Total	\$ 4.95	\$ 9.32	\$ 13.32	\$ 13.85

2013 Projects

Linnwood:

- Filter skylight covers \$150,000
- Steel pipe mitigation \$300,000

Howard Avenue:

- Electrical upgrades \$100,000
- Filter effluent valve operators \$100,000

2013 Projects

Pump Facilities

- Continuing projects only

Storage Facilities

- Linnwood south clearwell roof construction
(\$1,400,000)

Backup Power Generation

- Grange Pumping Station construction
(\$3,800,000)

