

STRONG NEIGHBORHOODS PROGRAM - 2018 Expenditures

		2018	2018	
		<u>Expenditures & Commitments</u>	<u>Adopted</u>	
PREVENTION		\$1,206,184	\$1,084,765	
Compliance Loan Program				
DNS	Salaries	\$86,263	\$100,881	
	Compliance Loan Program	\$953,328	\$800,000	
Vacant Property Registration				
DNS	Salaries/Operating	\$166,593	\$183,884	
MITIGATION		\$5,118,225	\$4,078,000	
Land Management & Property Maintenance				
DCD	Land Management SPA	\$670,568	\$676,000	
DCD	Land Management Operating & Grant	\$382,873	\$0	
DPW	In Rem/Vacant Lot Mgmt	\$2,163,153	\$2,202,000	
DPW	Operating/Grant	\$284,772	\$0	
Demolition & Deconstruction				
DNS	Concentrated Blight Elimination	\$339,135	\$1,200,000	
	Operating/Grant	\$586,816	\$0	
	State of Wisconsin Demo./Decon	\$690,908	\$0	
REVITALIZATION		\$2,092,426	\$2,550,000	
Rehab	DCD	In Rem Property Account	\$670,795	\$600,000
		Strong Loans	\$649,738	\$1,500,000
		Rental Housing Rehab	\$14,328	\$0
		State of Wisconsin Rehabilitation	\$387,500	\$0
Housing Infrastructure Preservation Fund				
DCD		Housing Infra. Pres. Fund	\$105,880	\$250,000
Commerical In Rem				
DCD		Commercial In Rem Account	\$239,186	\$200,000
DCD		Art & Resource Buildings Program	\$25,000	\$0
RENEWAL		\$997,737	\$1,250,000	
DCD		Commercial Investment Program	\$871,737	\$1,000,000
DOA		Neighborhood Investment Beautification	\$37,377	\$165,000
Mayor		Salaries	\$88,623	\$85,000
TOTAL SNP FUNDING		\$9,414,571	\$8,962,765	