

**Department of Employee Relations
Fiscal Note Spreadsheet (Revised)**

Finance & Personnel Committee Meeting of February 26, 2009
City Service Commission Meeting of February 17, 2009

NEW COST FOR 2009										
No.						Present	New			Total
Pos.	Dept	From	PR/SG	To	PR/SG	Annual	Annual	New Cost	Rollup	Rollup+ Sal
1	Health	New Position	NA	Lead Risk Assessor II	541	N/A	N/A	N/A	Included in 2009 Budget	
1	Health	New Position	NA	Hlth Proj Coord-Tobacco & Men's Hlth	4	N/A	N/A	N/A	Included in 2009 Budget	
1	Health	New Position	NA	Accounting Assistant II	445	N/A	N/A	N/A	Included in 2009 Budget	
3								\$0	\$0	\$0

Assume changes are effective Pay Period 1 (December 28, 2008)

PROJECTED NEW COST FOR FULL YEAR										
No.						Present	New			Total
Pos.	Dept	From	PR/SG	To	PR/SG	Annual	Annual	New Cost	Rollup	Rollup+ Sal
1	Health	New Position	NA	Lead Risk Assessor II	541	N/A	N/A	N/A	Included in 2009 Budget	
1	Health	New Position	NA	Hlth Proj Coord-Tobacco & Men's Hlth	4	N/A	N/A	N/A	Included in 2009 Budget	
1	Health	New Position	NA	Accounting Assistant II	445	N/A	N/A	N/A	Included in 2009 Budget	
3								\$0	\$0	\$0
