

Date of Release: August 27, 2003

As Amended by: Community Development Committee 9/16/03

As Amended by: City of Milwaukee Common Council 9/23/03

CDBG
Milwaukee



City of Milwaukee Community Block Grant Administration

2004 CDBG Proposed Funding Allocation Plan (FAP)

Director: Steven L. Mahan

2004 Funding Extension Rationale

- **Less Funding**
 - Year 2004 reduction of \$1.2 million in CDBG funds
 - Impact of YR 2003 reduction of \$2 million in CDBG funds and \$2 million in HOME funds.
- **Larger Service Areas**
 - New 2000 census data expands eligible target areas for CDBG/HOME funds, yet funding decreases.
- **High accomplishment rate of 2003 subrecipients.**
- **Sustain level of services to maintain neighborhood stability.**

CBGA Policies and Outcomes

Policies

- **Produce Visible Economic Vitality**
- **Promote Clean and Safe Neighborhoods**
- **Provide Decent, Safe, and Affordable Housing**
- **Develop Skilled and Educated Workforce**
- **Reduce Duplication of Services**
- **Serve Low Income Persons**

Outcomes

- **More Private Sector Investment**
- **Reduce Crime**
- **Increase Property Values and Create Neighborhood Stability**
- **Increase Home Ownership**
- **Skilled/Competitive Regional Workforce**
- **More collaboration**
- **Improve Quality of Life**

2003 CDBG Entitlement Allocation

I. Community Based Organizations \$9,539,177

II. City Neighborhood Initiative 11,754,527

Total 2003 CDBG Allocation \$21,293,704

2003 CDBG Entitlement Allocation

(By Category)

I. Community Based Organizations

●	Community Organizing	\$1,267,697
●	Public Service	1,690,214
●	Large Impact Development (LID)	335,031
●	Economic Development	454,888
●	Planning	365,828

Continue

2003 CDBG Entitlement Allocation

(By Category)

Community Based Organizations

● Youth	1,633,233
● Homebuyer Counseling	218,547
● Technical Assistance	95,020
● Homeless Shelters	1,000,089
● Housing	2,478,630
	<i>Continue</i>

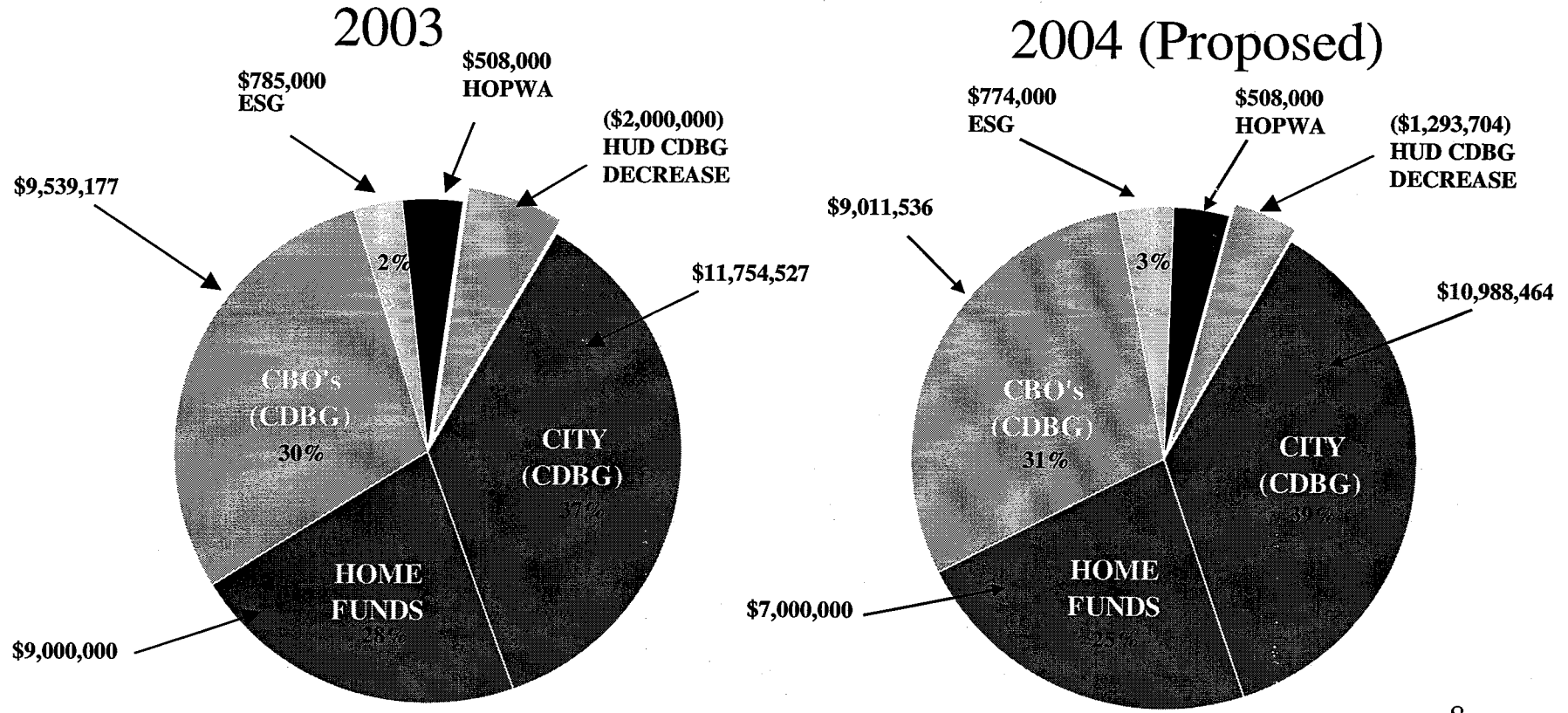
2003 CDBG Entitlement Allocation

(By Category)

Community Based Organizations

Subtotal (CBOs)	\$9,539,177
Subtotal (City)	<u>11,754,527</u>
Total (CBOs and City)	<u><u>\$21,293,704</u></u>

2003-2004 Total Entitlement Allocation Comparison



2003-2004 Total Entitlement Allocation Comparison

2003 Entitlement	2003 Supplement	2003 Total	2004 Entitlement (Proposed)
<u>CDBG:</u>		<u>CDBG:</u>	<u>CDBG:</u>
Total \$20,954,000	\$ 339,704 (From CDBG Contingency Account)	CBO's \$ 9,539,177 CITY \$ <u>11,754,527</u> \$ 21,293,704	CBO's \$ 9,011,536 City \$ <u>10,988,464</u> \$20,000,000
HOME \$7,109,132	\$1,890,868 (HOME Pool Funds)	\$9,000,000	\$7,000,000
ESG \$774,000	\$ 11,000 (ESG funds from prior years)	\$785,000	\$774,000
HOPWA \$508,000	\$ 0	\$508,000	\$508,000

2004 CDBG Proposed Entitlement Allocation

I. Community Based Organizations	\$9,011,536
---	--------------------

II. City Departments	<u>10,988,464</u>
-----------------------------	--------------------------

Total 2004 CDBG Allocation	<u><u>\$20,000,000</u></u>
-----------------------------------	-----------------------------------

2004 Proposed CDBG Entitlement Allocation

(By Category)

I. Community Based Organizations

● Community Organizing	\$1,335,332
● Public Service	1,720,355
● Economic Development	419,888
● Planning	365,828

Continue

2004 Proposed CDBG Entitlement Allocation

(By Category)

Community Based Organizations

● Youth	\$1,618,833
● Homebuyer Counseling	232,947
● Technical Assistance to CBO's	95,020
● Homeless Shelters	1,000,089
● Housing	2,223,244
	<i>Continue</i>

2004 CDBG Entitlement Allocation

(By Category)

Community Based Organizations

Subtotal (CBOs)	\$9,011,536
------------------------	--------------------

Subtotal (City)	10,988,464
------------------------	-------------------

Total (CBOs and City)	<u>\$20,000,000</u>
------------------------------	----------------------------

2004 City Neighborhood Initiatives

- **Emerging Business Enterprise Program**
- **Façade Improvements**
- **Retail Investment Fund**
- **Neighborhood Clean Ups**
- **Building Demolition**
- **Vacant Lot Maintenance**
- **Landlord Training**
- **Code Enforcement**
- **Graffiti Abatement**
- **Rat Infestation Abatement**
- **Communicable Disease Reduction**
- **Lead Paint Abatement**
- **Prenatal Services**
- **Housing (NIDC)**
- **Brownfield Initiatives**
- **Land Management**
- **Healthy Family/Healthy Infant Initiative**

2003-2004 CDBG Entitlement Comparison (By Category)

	<u>2003</u>	<u>2004</u>	<u>Changes</u>
I. City Neighborhood Initiatives	\$11,754,527	10,988,464	-766,063
II. Community Based Organizations			
• Community Organizing	1,267,697	1,335,332	+67,635
• Public Service	1,690,214	1,720,355	+30,141
• Economic Development	454,888	419,888	-35,000
• LIDS	335,031	0*	-335,031
• Planning	365,828	365,828	0
• Youth	1,633,233	1,618,833	-14,400
• Homebuyer Counseling	218,547	232,947	+14,400
• Technical Assistance to CBO's	95,020	95,020	0
• Homeless Shelters	1,000,089	1,000,089	0
• Housing	2,478,630	2,223,244	-255,386
<i>CBO subtotal:</i>	9,539,177	9,011,536	-527,641
 Total CBO and City Neighborhood Initiatives:	 \$21,293,704	 \$20,000,000	 -1,293,704

* Fund LIDS in Reprogramming Cycle

2004 PROPOSED FUNDING BY CATEGORY- CBO'S
Entitlement Funds

NSP Area	Funding Category	Organization Name	Proposed CDBG 2004	Proposed HOME 2004	Proposed ESG 2004	Proposed HOPWA 2004	Proposed TOTAL 2004
<u>COMMUNITY ORGANIZING</u>							
<u>NSP/Community Organizing/Crime Prev</u>							
1	Community Organizing /Crime Awareness Prevention/NSP	YMCA of Metro Milwaukee-Parklawn	38,000				38,000
2		Northwest Side Comm Dev Corp	38,000				38,000
3		Lincoln Park Community Center	38,000				38,000
4		Neighborhood Housing Services of Milwaukee. Inc.	38,000				38,000
5		Sherman Park Community Association	38,000				38,000
6		Harambee Ombudsman Project, Inc.	38,000				38,000
7		YMCA of Metro Milwaukee-Community Dev. Corp.	38,000				38,000
8		Metcalfe Park Residents Association	38,000				38,000
9		Project RESPECT, Inc.	38,000				38,000
10		YMCA of Metro Milwaukee-Community Dev. Corp.	38,000				38,000
11		Lisbon Avenue Neighborhood Development	38,000				38,000
12		Midtown Neighborhood Association	38,000				38,000
13		Boys & Girls Club of Greater Milwaukee	38,000				38,000
14		Merrill Park Neighborhood Association	38,000				38,000
15		Southside Organizing Committee	38,000				38,000
16		Hope House of Milwaukee, Inc.	38,000				38,000
17		Southside Organizing Committee	38,000				38,000
18		RFP	38,000				38,000
			<u>684,000</u>				<u>684,000</u>
<u>Integrated Neighborhood Revitalization Strategy-INRS</u>							
	East	YMCA of Metro Milwaukee-Community Dev. Corp.	65,000				65,000
	North Central	Martin Luther King Economic Development Corp.	65,000				65,000
	North West	Silver Spring Neighborhood Center	65,000				65,000
	South East	South Community Organization (Tri-Corp. Housing, Inc.)	65,000				65,000
	SouthWest	Layton Boulevard West Neighbors	65,000				65,000
	West	West End Development Corporation	65,000				65,000
	South Central	Southside Organizing Committee	65,000				65,000
			<u>455,000</u>				<u>455,000</u>
<u>Community Prosecution Unit</u>							
	Community Prosecution Unit	Milwaukee Alliance	50,000				50,000
<u>BI Liaison</u>							
	Building Inspection Liaison	Harambee Ombudsman Project, Inc.	36,583				36,583
		Lisbon Avenue Neighborhood Development	36,583				36,583
		Neighborhood Housing Services of Milwaukee. Inc.	36,583				36,583
		Sherman Park Community Association	36,583				36,583
			<u>146,332</u>				<u>146,332</u>
TOTAL Community Organizing			<u><u>1,335,332</u></u>				<u><u>1,335,332</u></u>

2004 PROPOSED FUNDING BY CATEGORY- CBO'S

Entitlement Funds

<u>NSP Area</u>	<u>Funding Category</u>	<u>Organization Name</u>	<u>Proposed CDBG 2004</u>	<u>Proposed HOME 2004</u>	<u>Proposed ESG 2004</u>	<u>Proposed HOPWA 2004</u>	<u>Proposed TOTAL 2004</u>
<u>PUBLIC SERVICE</u>							
<u>Senior Services</u>							
	Public Service - Senior Services	Daughters of Luke, Ltd.	222,720				222,720
		Neighborhood House of Milwaukee	14,832				14,832
			237,552				237,552
<u>Tenant Assistance Prog</u>							
	Tenant Assistance Program - (Comm Advo)	Community Advocates	93,414				93,414
<u>English As a Second Language</u>							
	Public Service General - ESL	Council for the Spanish Speaking Journey House, Inc.	33,257 33,257				33,257 33,257
			66,514				66,514
<u>Community Justice Center</u>							
	Community Justice Center	Howard Fuller Educational Foundation, Inc. Midtown Neighborhood Association	41,325 41,326				41,325 41,326
			82,651				82,651
<u>Homebuyer Assistance</u>							
	Public Service General	Allied Churches Teaching Self-Empowerment(ACTS)	50,000				50,000
<u>Job Placement</u>							
	Public Service - Job Placement	Esperanza Unida, Inc.	30,000				30,000
		Grand Avenue Club	42,511				42,511
		Hmong/American Friendship Assoc.	42,511				42,511
		Hmong Educational Advancements	35,000				35,000
		Journey House, Inc.	20,000				20,000
		Lincoln Park Community Center	42,510				42,510
		Martin Luther King Economic Development Corp.	42,510				42,510
		Midtown Neighborhood - NSP Area 12 RFP	42,510				42,510
		Milwaukee Careers Cooperative	42,510				42,510
		Northeast Milwaukee Industrial Dev. Corp.	42,510				42,510
		Northwest Side Comm Dev Corp	42,510				42,510
		Wisconsin Correctional Service	42,510				42,510
		Word of Hope Ministries, Inc.	42,510				42,510
			510,102				510,102
<u>Job Training and Placement</u>							
	Public Service - Job Training & Placement	Esperanza Unida, Inc.	150,102				150,102
		Milwaukee Community Service Corp.	100,000				100,000
		Milwaukee Urban League	75,000				75,000
		Northeast Milwaukee Industrial Dev. Corp.	50,000				50,000
		Northwest Side Comm Dev Corp	50,000				50,000
		Work for Wisconsin, Inc.	100,000				100,000
			525,102				525,102
<u>Parole Watch</u>							
	Parole Watch	Merrill Park Neighborhood Association	50,000				50,000
<u>Property Association</u>							
	Property Association	Lincoln Park Community Center	10,000				10,000

2004 PROPOSED FUNDING BY CATEGORY- CBO'S
Entitlement Funds

<u>NSP Area</u>	<u>Funding Category</u>	<u>Organization Name</u>	<u>Proposed CDBG 2004</u>	<u>Proposed HOME 2004</u>	<u>Proposed ESG 2004</u>	<u>Proposed HOPWA 2004</u>	<u>Proposed TOTAL 2004</u>
	<u>UNCOM Community Technowearth Proj</u>						
	United Neighborhood Centers of Milw (UNCOM)	Children's Outing Association	95,020				95,020
		Total Public Service	<u>1,720,355</u>				<u>1,720,355</u>

2004 PROPOSED FUNDING BY CATEGORY- CBO'S

Entitlement Funds

<u>NSP Area</u>	<u>Funding Category</u>	<u>Organization Name</u>	<u>Proposed CDBG 2004</u>	<u>Proposed HOME 2004</u>	<u>Proposed ESG 2004</u>	<u>Proposed HOPWA 2004</u>	<u>Proposed TOTAL 2004</u>
<u>ECONOMIC DEVELOPMENT</u>							
<u>Economic Development</u>							
	Special Economic Development/Business Assistance	Hispanic Chamber of Commerce of Wis	60,000				60,000
		Hmong Educational Advancements	0				0
		Lincoln Neighborhood Redevelopment Corp.	100,000				100,000
		Lisbon Avenue Neighborhood Development	33,400				33,400
		National Association of Minority Contractors Wisconsin-Chapter	42,844				42,844
		North Avenue Community Dev. Corp.	48,344				48,344
		Northeast Milwaukee Industrial Dev. Corp.	50,800				50,800
		Northwest Side Comm Dev Corp	84,500				84,500
			<u>419,888</u>				<u>419,888</u>
<u>Large Impact Development</u>							
	Large Impact Development (Fund during Reprogramming cycle)	Unallocated (LID Funds)	0				0
			0				0
			<u>0</u>				<u>0</u>
Total Economic Development			<u>419,888</u>				<u>419,888</u>

2004 PROPOSED FUNDING BY CATEGORY- CBO'S
Entitlement Funds

<u>NSP Area</u>	<u>Funding Category</u>	<u>Organization Name</u>	<u>Proposed CDBG 2004</u>	<u>Proposed HOME 2004</u>	<u>Proposed ESG 2004</u>	<u>Proposed HOPWA 2004</u>	<u>Proposed TOTAL 2004</u>
<u>PLANNING</u>							
<u>Planning</u>							
	Weed & Seed Administration	Social Development Commission	251,804				251,804
<u>Fair Hsg Enforcement/Education/Predatory Lending</u>							
	Fair Hsg Enforcement/Public Educ & Predatory Lending Prog	Metro Milwaukee Fair Housing Council	114,024				114,024
		Total Planning	<u>365,828</u>				<u>365,828</u>

2004 PROPOSED FUNDING BY CATEGORY- CBO'S

Entitlement Funds

<u>NSP Area</u>	<u>Funding Category</u>	<u>Organization Name</u>	<u>Proposed CDBG 2004</u>	<u>Proposed HOME 2004</u>	<u>Proposed ESG 2004</u>	<u>Proposed HOPWA 2004</u>	<u>Proposed TOTAL 2004</u>
<u>YOUTH SERVICES</u>							
<u>Youth Services</u>							
Youth Services		Boys & Girls Club of Gtr Milw-Fitzsimonds Club	57,605				57,605
		Boys & Girls Club of Gtr Milw-Hillside Club	57,605				57,605
		Boys & Girls Club of Gtr Milw-LaVarnway Club	57,605				57,605
		Boys & Girls Club of Gtr Milw-Mary Ryan Club	57,605				57,605
		Boys & Girls Club of Gtr Milw-Pieper Club	57,605				57,605
		Boys & Girls Club of Gtr Milw-Seher Club	57,604				57,604
		Center for Teaching Entrepreneurship	25,950				25,950
		Children's Outing Assoc Youth & Family Ctr	90,000				90,000
		Esperanza Unida, Inc.	0				0
		Harambee Ombudsman Project, Inc.	46,800				46,800
		Hmong American Peace Academy, LTD	25,000				25,000
		Howard Fuller Educational Foundation, Inc.	25,000				25,000
		Journey House, Inc.	108,000				108,000
		Lao Family Community, Inc.	25,000				25,000
		Latino Community Center	50,000				50,000
		Lisbon Avenue Neighborhood Development	89,698				89,698
		Merrill Park Neighborhood Association	45,000				45,000
		Milwaukee LGBT Community Center, Inc.	25,000				25,000
		Modjeska Youth Theater Company	36,900				36,900
		Neighborhood House of Milwaukee	45,956				45,956
		Rosalie Manor Community & Family Services	27,000				27,000
		Safe and Sound	280,000				280,000
		United Community Center	59,400				59,400
		Woodland Pattern, Inc.	25,000				25,000
		YMCA of Metro Milwaukee-Holton Center	45,000				45,000
		YMCA of Metro Milwaukee-Northside	54,000				54,000
		YMCA of Metro Milwaukee-Parklawn	25,000				25,000
		Agape Community Center, Inc.	25,000				25,000
		Milwaukee Christian Center	49,500				49,500
		Milwaukee Christian Center - Project Challenge Program	45,000				45,000
		Total Youth Services	1,618,833				1,618,833

2004 PROPOSED FUNDING BY CATEGORY- CBO'S
Entitlement Funds

<u>NSP</u> <u>Area</u>	<u>Funding</u> <u>Category</u>	<u>Organization</u> <u>Name</u>	<u>Proposed</u> <u>CDBG 2004</u>	<u>Proposed</u> <u>HOME 2004</u>	<u>Proposed</u> <u>ESG 2004</u>	<u>Proposed</u> <u>HOPWA 2004</u>	<u>Proposed</u> <u>TOTAL 2004</u>
<u>HOMEBUYER COUNSELING</u>							
<u>Homebuyer Counseling</u>							
	Homebuyer Counseling Pool (0%-50%)	Homebuyer Counseling Pool	0				0
	Homebuyer Counseling Pool (51%-81%)	Homebuyer Counseling Pool	<u>0</u>				<u>0</u>
			0				0
Homebuyer Counseling Services		Career Youth Development	40,700				40,700
		Hmong/American Friendship Assoc.	40,700				40,700
		Housing Resources, Inc.	55,700				55,700
		Neighborhood Housing Services of Milwaukee. Inc.	55,700				55,700
		United Community Center	<u>40,147</u>				<u>40,147</u>
			<u>232,947</u>				<u>232,947</u>
		Total Homebuyer Counseling	<u><u>232,947</u></u>				<u><u>232,947</u></u>

2004 PROPOSED FUNDING BY CATEGORY- CBO'S
Entitlement Funds

<u>NSP</u> <u>Area</u>	<u>Funding</u> <u>Category</u>	<u>Organization</u> <u>Name</u>	<u>Proposed</u> <u>CDBG 2004</u>	<u>Proposed</u> <u>HOME 2004</u>	<u>Proposed</u> <u>ESG 2004</u>	<u>Proposed</u> <u>HOPWA 2004</u>	<u>Proposed</u> <u>TOTAL 2004</u>
<u>TECHNICAL ASSISTANCE</u>							
<u>Technical Assistance</u>							
Technical Asst for CBO's (Non-Profit Ctr)		Non-Profit Center of Milwaukee, Inc.	95,020				<u>95,020</u>

2004 PROPOSED FUNDING BY CATEGORY- CBO'S
Entitlement Funds

<u>NSP Area</u>	<u>Funding Category</u>	<u>Organization Name</u>	<u>Proposed CDBG 2004</u>	<u>Proposed HOME 2004</u>	<u>Proposed ESG 2004</u>	<u>Proposed HOPWA 2004</u>	<u>Proposed TOTAL 2004</u>
<u>HOMELESS SHELTERS</u>							
	<u>Shelters</u>						
	Crisis Emergency Shelter	LaCausa, Inc.	27,590		30,975		58,565
	Domestic Violence - Case Management	Asha Family Services, Inc.	55,092				55,092
	Emergency Shelter for Homeless Individuals and Families	American Red Cross Greater Milwaukee Chapter			26,189		26,189
		Guest House of Milwaukee, Inc.	73,160		100,522		173,682
		Hope House of Milwaukee, Inc.	109,740		89,526		199,266
		Salvation Army			99,882		99,882
		Social Development Commission	93,112		101,790		194,902
		Milwaukee Women's Center, Inc.	110,205		83,413		193,618
		Sojourner Truth House, Inc.	152,006		54,521		206,527
	Runaway/Homeless Youth	Counseling Center of Milw.- Pathfinders Prog	24,712		21,157		45,869
		Walker's Point Youth & Family Center	73,184		23,792		96,976
	Shelter & Supportive Serv Domestic Violence-Legal Asst	Task Force of Family Violence, Inc.	97,896				97,896
	Transitional Housing/Domestic Violence Victims	Daystar, Inc.	26,590		29,514		56,104
	Transitional Shelter for Homeless Ind and Families	Community Advocates	102,635		68,465		171,100
		YWCA of Greater Milwaukee	54,167		44,254		98,421
		Total Shelters	<u>1,000,089</u>		<u>774,000</u>		<u>1,774,089</u>

2004 PROPOSED FUNDING BY CATEGORY- CBO'S

Entitlement Funds

NSP Area	Funding Category	Organization Name	Proposed CDBG 2004	Proposed HOME 2004	Proposed ESG 2004	Proposed HOPWA 2004	Proposed TOTAL 2004
HOUSING							
Housing							
Handicapped Accessible Ramps		Milwaukee Christian Center-NIP	190,041				190,041
Home Security Installations/CDBG Target Area		Lisbon Avenue Neighborhood Development	0				0
		Social Development Commission	0				0
		YMCA of Metro Milwaukee-Community Dev. Corp.	0				0
		Milwaukee Christian Center-NIP	0				0
			<u>0</u>				<u>0</u>
Home Source Building Materials Dist.		Lisbon Avenue Neighborhood Development	55,000				55,000
Minor Home Repair		Lisbon Avenue Neighborhood Development	50,275				50,275
		Milwaukee Christian Center-NIP	54,422				54,422
		Neighborhood Housing Services of Milwaukee. Inc.	115,840				115,840
		Sherman Park Community Association	44,434				44,434
		Social Development Commission	38,873				38,873
		West End Development Corporation	76,238				76,238
		YMCA of Metro Milwaukee-Community Dev. Corp.	30,000				30,000
		Minor Home Repair Pool-Security Installation-NON NSP	50,000				50,000
			<u>460,082</u>				<u>460,082</u>
Neighborhood Improvement Program (NIP)		Harambee Ombudsman Project, Inc.	71,466	245,000			316,466
		Milwaukee Christian Center-NIP	351,466	1,225,000			1,576,466
		Opportunities Industrialization Center of Gtr Milw	98,656	342,500			441,156
		West End Development Corporation	176,466	612,500			788,966
		YMCA of Metro Milwaukee-Community Dev. Corp.	92,467	318,500			410,967
		Housing NIP Pool		0			0
			<u>790,521</u>	<u>2,743,500</u>			<u>3,534,021</u>
Affordable Housing (Acquire/Rehab/Sell & New Construction)		CCTR Group, Inc.	0				0
		Ezekiel Community Development Copr.		160,000			160,000
		Housing - Acquire/Rehab/Sell Pool					0
		South Community Organization (Tri-Corp. Housing, Inc.)	211,553	763,097			974,650
		West End Development Corporation	33,176	382,824			416,000
		YMCA of Metro Milwaukee-Community Dev. Corp.	0				0
			<u>244,729</u>	<u>1,305,921</u>			<u>1,550,650</u>
General Housing Production/Rehab (Freshstart Program) (Fund during Reprogramming cycle)		Harambee Ombudsman Project, Inc.		0			0
		Howard Fuller Educational Foundation, Inc.		0			0
		Milwaukee Christian Center-NIP		0			0
		Northcott Neighborhood House		0			0
				<u>0</u>			<u>0</u>
Graffiti Abatement		Milwaukee Christian Center-NIP	285,061				285,061
Tool Loan Program		Lisbon Avenue Neighborhood Development	25,000				25,000
		Neighborhood Housing Services of Milwaukee. Inc.	95,000				95,000
			<u>120,000</u>	<u>0</u>			<u>120,000</u>
Homeowner Rehab - Community Gold Program (50% of properties to be rehabbed in the OIC-GM Area)		Select Milwaukee, Inc.	77,810	270,000			347,810
Total Housing			<u><u>2,223,244</u></u>	<u><u>4,319,421</u></u>			<u><u>6,542,665</u></u>

2004 PROPOSED FUNDING BY CATEGORY- CBO'S
Entitlement Funds

<u>NSP Area</u>	<u>Funding Category</u>	<u>Organization Name</u>	<u>Proposed CDBG 2004</u>	<u>Proposed HOME 2004</u>	<u>Proposed ESG 2004</u>	<u>Proposed HOPWA 2004</u>	<u>Proposed TOTAL 2004</u>
<u>HOPWA</u> HOPWA		AIDS Resource Center of Wisconsin Richard's Place				448,000 60,000 <u>508,000</u>	448,000 60,000 <u>508,000</u>

2004 PROPOSED FUNDING BY CATEGORY- CBO'S

Entitlement Funds

**NSP
Area**

**Funding
Category**

**Organization
Name**

**Proposed
CDBG 2004**

**Proposed
HOME 2004**

**Proposed
ESG 2004**

**Proposed
HOPWA 2004**

**Proposed
TOTAL 2004**

GRAND TOTAL

9,011,536

4,319,421

774,000

508,000

14,612,957

**2004 Proposed Entitlement Funding
(By City Department)**

<u>Department</u>		<u>Proposed CDBG 2004</u>	<u>Proposed HOME 2004</u>	<u>Proposed TOTAL 2004</u>
Common Council/City Clerk's Office	Administration	58,588		58,588
Community Block Grant Administration	Administration	981,000	206,000	1,187,000
Comptroller's Office	Administration	593,000	74,000	667,000
Department of Administration (2004 Revenue Estimate is \$125,000)	Equal Opportunities Enterprise Prog (EOEP)	39,908		39,908
Department of City Development	Administration - Historic Preservation	97,800		97,800
	Administration	405,966		405,966
	DCD (Planning Mainstreet Program) - INRS	70,475		70,475
	Spot Acquisition	162,750		162,750
	Façade Rehab	120,000		120,000
	Façade Improvement Grants - DCD	127,365		127,365
	Retail Investment Fund - RIF (formerly known as TCDF)	94,250		94,250
		<u>1,078,606</u>		<u>1,078,606</u>
Department of Neighborhood Services - BI	DNS - Neighborhood Cleanups	61,135		61,135
	DNS Code Enforcement Inspectors Targeted Enforcement	282,750		282,750
	DNS Code Enforcement Intern Program	238,597		238,597
	DNS/NIDC -INRS(Coordinate res.resources,code enf & nus abt)	70,475		70,475
	DNS-Graffiti Abatement Admin	61,135		61,135
	DNS-Landlord /Tenant Compliance Prog	47,550		47,550
	DNS-Property Mgmt/Landlord Training Program	171,518		171,518
	DNS-Receivership Program	50,946		50,946
	Proactive Rat Infestation Abatement	51,501		51,501
	Code Enforcement Neighborhood Improvement Program	385,000		385,000
		<u>1,420,607</u>		<u>1,420,607</u>
Department of Neighborhood Services - BI	Vacant Lot Maintenance - Demolition DNS	348,978		348,978
	Vacant Lot Maintenance-Grass/Snow Removal	782,020		782,020
		<u>1,130,998</u>		<u>1,130,998</u>
Department of Public Works	Overlay & Sealing Proj. - Resurfacing/Reconstruction Prog	0		0
	Recreational Facilities	0		0

**2004 Proposed Entitlement Funding
(By City Department)**

<u>Department</u>		<u>Proposed CDBG 2004</u>	<u>Proposed HOME 2004</u>	<u>Proposed TOTAL 2004</u>
	COMPASS Program	0		0
	Targeted Weekend Neighborhood Box Program (Dumpsters)	282,750		282,750
		282,750		282,750
Health Department	Administration	49,248		49,248
	Communicable Disease Reduction Initiative	250,046		250,046
	Environmental Planning and Review	41,538		41,538
	Healthy Family/Healthy Infant Initiative	198,718		198,718
	Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CBGA Housing Providers)	279,353		279,353
	Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program	515,499		515,499
	Milwaukee Health Department Prenatal Services	282,750		282,750
	Milwaukee AIDS Initiative	314,200		314,200
		1,931,352		1,931,352
Milwaukee Fire Department	FOCUS and Fire Prevention Education	462,000		462,000
Milwaukee Public Library	Community Outreach & Technology Center	492,431		492,431
	Mobile Library Technology Services	257,000		257,000
		749,431		749,431
Neighborhood Improvement Development Corp.	Housing - Neighborhood Improvement Program (NIP) NON-NSP	197,840		197,840
	Housing-Affordable Hsg(Acquire/Rehab/Sell & New Construction	84,910	500,000	584,910
	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	179,160	800,000	979,160
	Rental Rehabilitation Loan Program	155,384	1,100,579	1,255,963
	Targeted Investment Neighborhoods (TIN's)*	0		0
	*(Fund during reprogramming cycle)	617,294	2,400,579	3,017,873
RACM	Administration	581,632		581,632
	Brownfield Initiatives	141,799		141,799
	RACM Land Management	530,225		530,225
	RACM Spot Acquisition	389,274		389,274
		1,642,930		1,642,930
Total City Departments		10,988,464	2,680,579	13,669,043

**Percent of Individuals
at Low Mod Income Levels
by Tract, 2000
(Tentative New NSPs)**

