

GRANT ANALYSIS FORM

OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: **Health Department**

Contact Person & Phone No: Dr. Paradis / Nicholas Tomaro, 8172 / 5769

Category of Request

New Grant (DPH Contract No.: 43593-6)

Grant Continuation

Previous Council File No.

Change in Previously Approved Grant

Previous Council File No.

Project/Program Title: Wisconsin State Funding Opportunities for Local and Tribal Health Departments

Grantor Agency: State of Wisconsin Department of Health Services

Grant Application Date:

Anticipated Award Date: 06/08/2020

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

This grant supports the Health Department response to COVID-19. Specifically, state allocation of CARES funds are designated to support the following areas: 1) laboratory capacity; 2) emergency operations planning; 3) testing capacity; 4) contact tracing.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

The COVID-19 pandemic is a public health crisis and emergency. Public health and the City of Milwaukee Health Department are at the forefront of the response for the City of Milwaukee and its' residents. Ensuring equitable access to testing, comprehensive and timely contact tracing, and a robust plan for the future is essential as this pandemic is expected to continue throughout 2020 and beyond

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The Health Department requires funds to scale up services related to the COVID emergency response. Specifically, public health is responsible for implementing a testing and surveillance strategy that is responsive to community needs. Additionally, contact tracing is the evidence-based public health strategy to stop the spread of COVID. It requires a massive increase in workforce to effectively reach all diagnosed individuals and contacts in a time-efficient and sensitive manner.

4. Results Measurement/Progress Report (Applies only to Programs):

Grant metrics related to contact tracing include weekly reports taken from the WEDSS (Wisconsin Electronic Disease Surveillance System) database. These include number of positive cases received, % with timely follow-up (24 hours for cases and 48 hours for contacts), those receiving daily monitoring. Both internal and state tracking mechanisms will apply.

5. Grant Period, Timetable and Program Phase-out Plan:

The grant period is from February 1st, 2020 – September 30th, 2021

This grant will cover expenses related to public health response to COVID-19. Specifically, the grant will provide reimbursable operating costs (supplies and/or personnel) for emergency planning, community testing, and contact tracing strategies.

6. Provide a List of Subgrantees:

NA

7. If Possible, Complete Grant Budget Form and Attach.