

Budget Summary 3.4

01/25/2022

A	B	C
IFB Number	Description of Work	Scheduled Value GMP
5001	Excavation	Rams Contracting
	Winter Condition Allowance	Budget
58056	Footings, Foundations, SOG	Oostburg Concrete
5002	Site Utilities	B V Tetzlaff aka Bohmann & Vick
	Asphalt Paving	Estimate (Not Awarded)
	Site Concrete	Estimate (Not Awarded)
	Curb and Gutters	Estimate (Not Awarded)
	Landscape Allowance	Estimate (Not Awarded)
5003	Gypsum Topping	Elastizell
5004	Thermal Insulation and Vapor Barrier	Insulation Technologies aka Intec
58048	Masonry	JMarincic
5007	Balconies Handrails	Badger Railing
5008	Stairs	Badger Railing
58057	Structural Steel	Cardinal Steel
	Handrail	Estimate (Not Awarded)
N/A	Rough Carpentry	Great Lakes
5017	Finish Carpentry-Labor	Dodge and Sons
5014	Millwork/Cabinets/Sills	Milwaukee Marble
58052	Roofing and Flashing	Wenger
58051	Cement Siding	Wenger
	Sealant	Travaux allowance
58057	Metal Fabrications	Cardinal Fabricating
5013	Apartment Doors and Frames	Milwaukee Millwork
5005	Solid Doors, Frames and Hardware	Milwaukee Millwork
99999	Wood Windows and Patio Doors (F)	Insulation Technologies aka Intec (Supplier)
5018	Install Wood Window and Patior Doors	Wellenstien
58050	Glass and Glazing	B & D Contractors
58049	Drywall and Framing	Common Links
5019	Acoustic Ceiling	Dodge and Sons
58069	Carpet and Flooring	BYCO
5006	Painting and Staining	Sanchez Painting
	Signage Allowance	By Owner
5015	Specialties/Wall Protection/Toilet Partitions	Best Specialites
5016	Appliances	Indoff
5012	Trash Chute	D & L Specialties
	Wire Lockers	Estimate (Not Awarded)
	FRP Panels	In Finish Carpentry
5011	Window Blinds and Shades	Unique Drapery
5009	Fire Protection System	Complete Fire
58054	Plumbing	B V Tetzlaff aka Bohmann & Vick
58053	HVAC- Mechanical	Action Heating
58055	Electrical	Hurt Electric
58070	Fire Protection System	Johnson Controls
	Subtotal	\$6,109,071.00
	General Conditions	Travaux
	General Liability/Builders Risk	Travaux
	CM Fees	Travaux
	Performance Bond	Travaux
	Owner FF & E	Estimate (Not Awarded)
	Cabling of Building	Hurt Electric
	Travaux Savings/Contingency	
	Total Before VE Items	\$6,859,071.00
		\$0.00
	Total After VE Goals	\$6,859,071.00

Note: Travaux contingency of \$87,039 included in the Winter Condition Allowance in the G703

Bid out Amount	5,866,107.00
Percent bid out to total bef. Fees	96%