

# GRANT ANALYSIS FORM

## OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Health/Maternal and Child Health

Contact Person & Phone No: Julie Driscoll, #6002

**Category of Request**

New Grant

Grant Continuation

Change in Previously Approved Grant

Previous Council File No. 081097

Previous Council File No.

Project/Program Title: Milwaukee Comprehensive Home Visiting Grant

Grantor Agency: Wisconsin Department of Health Services

Grant Application Date: not applicable – continuing

Anticipated Award Date: January, 2010

Please provide the following information:

**1. Description of Grant Project/Program (Include Target Locations and Populations):**

The purpose of the Milwaukee Comprehensive Home Visiting Grant is to serve families in need of services related to: 1- improving pregnancy outcomes; 2- enhancing family functions; 3- preventing child abuse and neglect; and 4- assuring child readiness for school. Families in eight zip code target areas will be identified and served over a 5 ½ year period in cooperation with multiple agencies and community-based organizations in Milwaukee. A multi-faceted case management team comprised of a social worker, community health worker and public health nurse will deliver services. In addition to direct service provision, the Milwaukee Health Department (MHD) will provide leadership for community collaboration and a centralized intake/referral system to assure coordination of services for families in need.

**2. Relationship to Citywide Strategic Goals and Departmental Objectives:**

Infant mortality reduction and assuring child health readiness for school is a major goal of the MHD.

**3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):**

Adequate resources currently do not exist in Milwaukee to intensively reduce the health disparities related to infant mortality and other child health indicators.

**4. Results Measurement/Progress Report (Applies only to Programs):**

- Changes in the Infant Mortality Rate and Healthy Birth Outcomes
- Reduction in the cases of Child Abuse and Neglect

**5. Grant Period, Timetable and Program Phase-out Plan:**

January 1, 2010 through December 31, 2010

**6. Provide a List of Sub grantees:**

N/A

**7. If Possible, Complete Grant Budget Form and Attach.**

Attached