Ref: CC File No. 120274

12025

AGENDA OF ITEMS TO BE CONSIDERED BY THE COMMITTEE ON FINANCE AND PERSONNEL

DATE: June 27, 2012

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

Finance & Personnel Committee Meeting: June 27, 2012

CSC-Status - Under Civil Service Unless Noted as Exempt (E)

Funding Source - 100% Operating Budget Unless Otherwise Indicated

I.D. Department and Position Pay Date Range Vacant Authori Piev Cardinon Vacant Authori Piev Cardinon Appt. Vacant Authori Authori					Number of Positions With Same Title			1				
Department and Position Pays Date Auth Exit Author Prev. Drev. Cathor Feunding Source Ext Code										CSC Status	Int/	
12408 COMPTROLLER		Department and Position			Auth.		Authori-	Prev.		and/or	Ext	Code
City Payroll Assistant		PROPERTY TAX LEVY SUPPORTED POSITION	 <u> S</u> 									
Police Department		COMPTROLLER										
12275 Batalion Chief, Fire 4MX 50271/2 20 18 1 0 0 1 1 1 1 1 1 1	12408	City Payroll Assistant	6KN	8/23/10	1	0	1	0	1		Int/Ext	x-3
12276		' <u> </u>										
12277-79											Int	
12280	12276	·						_	_		Int	x-1
12280	12277-79	Fire Lieutenant (3 positions)	4E	6/15/12	167	164	3	0	0		Int	x-1
12252 Office Assistant II	12280	Media Specialist	2CN		1	0	1	0	0		Int/Ext	x-2h
12281-82 Commercial Code Enf. Insp. (2 positions) 3LN 6(24/12 6 6/24/12 6/24/12		·							_			
12283-85 Residential Code Enf. Insp. (3 positions) 3LN 6/24/12 56 45 3 2 6		DEPT. OF NEIGHBORHOOD SERVICES										
12283-85 Residential Code Enf. Insp. (3 positions) 3LN 6/24/12 56 45 3 2 6	12281-82	Commercial Code Enf. Insp. (2 positions)	3LN		16	11	2	3	0		Ext	x-2a
12286-12351 Police Officer (68 positions) 801 1430 1338 68 0 24	12283-85	Residential Code Enf. Insp. (3 positions)	31 N		56	45	3	2	6		Int/Evt	y-2a
1236-12351	12203-03	Residential Code Lili. IIIsp. (3 positions)	SLIN	6/24/12	30	43	3	۷	0		IIIVEX	X-2a
12352-70												
12384-93	12286-12351	` '			1430	1338					Int/Ext	x-1
12394 Office Assistant IV	12352-70		6BN		67	54	19		-		Ext	x-2b
12396 12397 Engineering Drafting Technician IV 3NN 5/25/12 9 7 1 0 0 0 Capital Int x-5	12384-93	Police Telecommunicator (Seas.) (10 pos.)	9MN		10	0	10	0	0		Ext	x-1
12396 Engineering Drafting Technician IV 3NN 5/25/12 9 7 1 0 0 Capital Int x-5	12394	Office Assistant IV	6HN		13	11	1	0	1		Int	x-2b
12397 Engineering Drafting Technician IV 3NN 4/16/11 9 7 1 0 0 Capital Int x-5 12398-12400 Engineering Drafting Technician II (3 pos.) 3FN 6/15/12 10 7 3 0 0 Capital Ext x-5 12401 Accountant II 2DN 6/23/12 1 0 1 0 0 Capital Int/Ext x-5 12402 Office Assistant III 6FN 4/8/12 1 0 1 1 0 70% O&M, 30% Capital Int/Ext x-5 12403 Office Assistant III 6FN 4/8/12 1 0 1 1 0 40% O&M, 60% Capital Int/Ext x-5 12404 DPW-OPERATIONS DIVISION Uran Forestry Technician 3n 03/11/12 6 5 1 0 0 0 12187 DPW-OPERATIONS DIVISION Uran Forestry Technician 3n 03/11/12 6 5 1 0 0 0 12410 ERS Systems Administrator 2IX 12/31/11 1 0 1 0 0 Pension Trust Ext x-6 12410 ERS Systems Administrator 2IN 6/27/12 58 46 1 6 3 HIV Risk Reduction Grant Int/Ext x-6 12411 DPW-Sewer Maintenance Fund Sewer Operations Supervisor 1BX 1 2 1 1 0 0 Sewer Maint. Fund Int x-6 12406 DPW-WATER WORKS Water Laboratory Technician 5DN 6/14/12 1 0 1 0 0 Water Works Int/Ext x-6 12406 DPW-WATER WORKS Water Laboratory Technician 5DN 6/14/12 1 0 1 0 0 Water Works Int/Ext x-6 12406 DPW-WATER WORKS Water Laboratory Technician 5DN 6/14/12 1 0 1 0 0 Water Works Int/Ext x-6 12406 DPW-WATER WORKS Water Laboratory Technician 5DN 6/14/12 1 0 1 0 0 Water Works Int/Ext x-6 12407 DPW-WATER WORKS Water Laboratory Technician 5DN 6/14/12 1 0 1 0 0 0 Water Works Int/Ext x-6	40000		ONINI	E/0E/40	0	_		•		O!t-l		
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12401 Accountant II 2DN 6/23/12 1 0 1 0 0 Capital Int/Ext x-5 12402 Office Assistant III 6FN 4/8/12 1 0 1 1 0 70% O&M, 30% Capital Int/Ext x-5 12403 Office Assistant II 6EN 4/8/12 1 0 1 1 0 70% O&M, 30% Capital Int/Ext x-5 12403 Office Assistant II 6EN 1 0 1 1 0 0 0 O O O O O O O					-		· ·	_	_			
12402 Office Assistant III 6FN 4/8/12 1 0 1 1 0 70% O&M, 30% Capital Int/Ext x-5									_	•		
12403 Office Assistant II						_	-			•		
12187 DPW-OPERATIONS DIVISION Uran Forestry Technician 3n 03/1/12 6 5 1 0 0 Int x-2b				4/8/12		-		-	_			
12187 Uran Forestry Technician 3n 03/1//12 6 5 1 0 0 0 Int x-2b	12403	Office Assistant II	6EN		1	0	1	1	0	40% O&M, 60% Capital	Int/Ext	x-5
NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants) EMPLOYES' RETIREMENT SYSTEM ERS Systems Administrator 2 X 12/31/11 1 0 1 0 0 Pension Trust Ext x-6	40407	·	2	02/4//42		_	4	0	_		14	v. 0h
EMPLOYES' RETIREMENT SYSTEM 2 X 12/31/11 1 0 1 0 0 Pension Trust Ext x-6	12187	oran Forestry Technician	311	03/1//12	0	5	'	U	0		int	X-20
12410 ERS Systems Administrator 2IX 12/31/11 1 0 1 0 0 Pension Trust Ext x-6 12405 HEALTH DEPARTMENT Public Health Nurse 2DN 6/27/12 58 46 1 6 3 HIV Risk Reduction Grant Int/Ext x-6 12411 DPW-Sewer Maintenance Fund Sewer Operations Supervisor 1BX 1 2 1 1 0 0 Sewer Maint. Fund Int x-6 DPW-WATER WORKS Water Laboratory Technician 5DN 6/14/12 1 0 1 0 0 Water Works Int/Ext x-6		NON-PROPERTY TAX LEVY SUPPORTED POS	ITIONS	(Enterprise	e Funds,	Grants)						
HEALTH DEPARTMENT 2DN 6/27/12 58 46 1 6 3 HIV Risk Reduction Grant Int/Ext x-6	12/10	·	218	12/31/11	1	0	1	0	0	Pension Trust	Evt	Y-6
12405 Public Health Nurse 2DN 6/27/12 58 46 1 6 3 HIV Risk Reduction Grant Int/Ext x-6 DPW-Sewer Maintenance Fund Sewer Operations Supervisor 1BX 1 2 1 1 0 0 Sewer Maint. Fund Int x-6 DPW-WATER WORKS Water Laboratory Technician 5DN 6/14/12 1 0 1 0 0 Water Works Int/Ext x-6	12410	·	۷۱۸	12/31/11	'		'	U		r Giloloff Huot	EXI	A-0
12411 DPW-Sewer Maintenance Fund Sewer Operations Supervisor 1BX 1 2 1 1 0 0 Sewer Maint. Fund Int x-6 DPW-WATER WORKS Water Laboratory Technician 5DN 6/14/12 1 0 1 0 0 Water Works Int/Ext x-6	12405		2DN	6/27/12	58	46	1	6	3	HIV Risk Reduction Grant	Int/Ext	x-6
12411 Sewer Operations Supervisor 1BX 1 2 1 1 0 0 Sewer Maint. Fund Int x-6 DPW-WATER WORKS Water Laboratory Technician 5DN 6/14/12 1 0 1 0 0 Water Works Int/Ext x-6	. = 100											
12406 Water Laboratory Technician 5DN 6/14/12 1 0 1 0 Water Works Int/Ext x-6	12411		1BX	1	2	1	1	0	0	Sewer Maint. Fund	Int	x-6
												_
1240/ Customer Service Representative III 6HN 4/4/10 15 14 1 0 0 Water Works Int/Ext x-6									-			
	12407	Gustomer Service Representative III	6HN	4/4/10	15	14	1	0	0	Water Works	Int/Ext	x-6

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Fund transfers listed were approved by the Finance and Personnel Committee.

Finance and Personnel Committee Meeting: June 27, 2012

Department	Amount o	f Transfer				
Account Name	From	То	Reason			
DPW-INFRASTRUCTURE SERVICES ZMB Lower Parking Building Exterior Façade Restoration	\$185,000.00	\$185,000.00	Work on Anderson Tower related to Façade Inspection Program. Additional repairs identified during restoration work in 2011. These include repairs of cracks in concrete exterior, restoration of the water tank parapet walls, and repairs to the water tank roof. The ZMB Lower Parking Special Project has remaining unencumbered funds.			

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous Matters