

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows.
Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM

TITLE: 2025 High Intensity Drug Trafficking Areas Program Grant - Drug Gang Task Force

PROJECT/PROGRAM YEAR: 2025

CONTACT PERSON: Petra Duecker, Grant Compliance Manager, 935-7350

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE			
NEW	EXISTING				IN-KIND	CASH	
					SHARE	MATCH	TOTAL
		PERSONNEL COSTS					
	5	Overtime		\$23,285			\$23,285
		TOTAL PERSONNEL COSTS		\$23,285			\$23,285
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		INDIRECT SALARY COSTS					
		TOTAL INDIRECT COSTS					
		OPERATING EXPENDITURES					
		Operational Supplies		\$4,285			\$4,285
		Travel/Training		\$7,500			\$7,500
		Other - PE/PI/PS		\$1,909			\$1,909
		TOTAL OPERATING EXPENDITURES		\$13,694			\$13,694
		EQUIPMENT					
		TOTAL EQUIPMENT					
	5	TOTAL COSTS		\$36,979			\$36,979