



**City of Milwaukee
Budget and Management
Intra-Office Memo**

To: Finance and Personnel Committee Members
Mark Nicolini, Budget and Management Director

From: Eric C. Pearson

Date: November 2, 2005

File Ref: 06BF, 3-C

Subject: Milwaukee Federal Grant Expenditures Compared to Other Cities

We compared federal grant expenditures by the City of Milwaukee compared to several other cities for fiscal year 2003 (the most recent year that data was available for all the cities).

Overall, the data show that Milwaukee ranks lowest in total grant expenditures per capita. Compared to the average total per capita expenditures among the cities, Milwaukee spent \$83 less per capita in grant funding.

Grant expenditure data was not available by department, but it was available by service area. The following table shows how Milwaukee ranks among the cities in grant expenditures by service area. The total number of cities is 8, and the ranking is from 1 (highest expenditure) to 8 (lowest expenditure)

Service Area	Milwaukee Rank	Milwaukee Per Capita Expenditure	Average Per Capita Expenditure (all cities)
Public Safety	3	\$17.87	\$13.73
Fire Safety	8*	\$0.00	\$0.07 (\$0.18**)
Economic Development	6	\$41.67	\$80.48
Public Health	4	\$12.67	\$33.79
Environment	6	\$2.13	\$12.49
Public Improvements	4	\$21.79	\$21.84
Housing	7	\$21.61	\$36.93
Total	8	\$118.64	\$201.19

* Milwaukee is one of 5 cities with no grant funding. All 5 would be ranked lowest. Only 3 cities had grant expenditures for fire safety.

** The \$0.07 figure is the average among all 8 cities, including 5 with no expenditures. The \$0.18 figure is the average for the 3 cities that had grant expenditures for fire safety.

The detailed data by city and by service area is shown below. If the Committee wants to know how Milwaukee compares to a specific city not included in this analysis, we can provide this information at their request.

City	Public Safety	Fire Safety	Economic Development	Public Health	Environment	Public Improvements	Housing	Other	Total
Milwaukee	\$17.87	\$0.00	\$41.67	\$12.67	\$2.13	\$21.79	\$21.61	\$0.91	\$118.64
Pittsburgh	\$2.37	\$0.00	\$79.50	\$4.22	\$0.00	\$12.94	\$26.48	\$0.00	\$125.51
Minnesota	\$11.27	\$0.31	\$74.76	\$11.70	\$35.55	\$0.66	\$13.34	\$0.01	\$147.60
Columbus	\$3.35	\$0.06	\$27.82	\$59.68	\$28.31	\$6.07	\$51.86	\$1.35	\$178.51
Toledo	\$4.48	\$0.00	\$37.96	\$1.29	\$18.47	\$38.84	\$77.66	\$0.16	\$178.86
Cincinnati	\$3.60	\$0.15	\$100.82	\$15.93	\$1.79	\$41.69	\$29.47	\$7.18	\$200.63
Cleveland	\$24.71	\$0.00	\$172.78	\$11.12	\$6.09	\$17.87	\$25.24	\$2.49	\$260.30
Baltimore	\$42.17	\$0.00	\$108.53	\$153.75	\$7.61	\$34.85	\$49.81	\$2.77	\$399.49
Average	\$13.73	\$0.07	\$80.48	\$33.79	\$12.49	\$21.84	\$36.93	\$1.86	\$201.19

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 Grants compare MKE Other.doc