

**CITY OF MILWAUKEE FISCAL NOTE**

A) Date: 12-10-09

File Number: 070009  
 Original Fiscal Note  Substitute

Subject: Resolution to ratify and confirm the 2010-2011 final Agreement between the City of Milwaukee and SEIU Healthcare District 1199 Wisconsin/Staff Nurses' Council.

Submitted By (name/title/dept/ext.): Nicole Fleck/Labor Relations Officer./Employee Relations/x3371

C) Check One:  Adoption of this file authorizes expenditures  
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.  
 Not applicable / no fiscal impact. (See H below)

D) Charge to:  Departmental Account (DA)  Contingent Fund (CF)  
 Capital Projects Fund (CPF)  Special Purpose Accounts (SPA)  
 Perm. Improvement Funds (PIF)  Grant & Aid Accounts (G & AA)  
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:					
Pensions:			73,000		
Health Ins:					
Life Ins:					
Equip Repair:					
Other: Auto					
<b>Totals</b>			73,000		

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:  
 Costs of \$73,000 will recur on an annual basis during the period of amortization of this cost. An estimated savings of \$5,000 recur during 2010 and 2011 due to the elimination of pay step advancement.

H) Computations used in arriving at fiscal estimate:  
 Current staffing levels.

Please list any comments on reverse side and check here