



2009 Luke Meters

- **40 Luke multi-space meters**
 - Includes 11 solar units
 - Replacing nearly 400 single-space meters
 - Mostly in 3rd Ward
 - 15 operational 10/12/09
- **50 meters in 2010**





Meter Revenues

- Jan. 2009: downtown rate increased from \$1.00 to \$1.50 per hour.
- Nov. 2009: all other rates will double.
- 2009 meter revenues to exceed 2008 by more than \$800,000.
- 2010 meter revenues estimated at \$5.16 million, \$1.5 million greater than 2008.



Citation Collection

- Newly negotiated secondary collections contract anticipated savings in 2009 compared to 2008:

OVER \$375,000





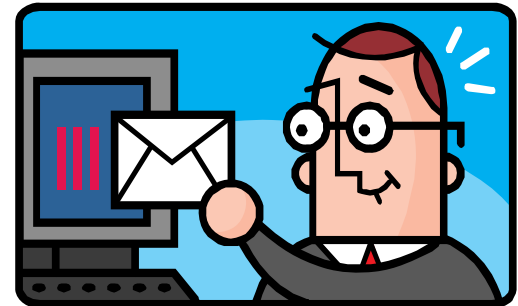
Overnight Permit Sales

- 4-month permits (\$16 per 4 month period)
- 4 new kiosks to be installed by Dec 2009; 5 more by February 2010
- Greater up-time, better service
- PCIC (credit card) industry compliant



On-Line Night Permit Purchase

- Available
December 2009
- More convenient
for citizens
- Less disruptive to
Milwaukee Police
- Less downtime at
kiosks





Transfer to General Fund

\$21,537,000

