

COMMITTEE ASSIGNMENTS

CHAIR

- Finance and Personnel

VICE CHAIR

- Steering and Rules



MILELE A. COGGS
ALDERWOMAN, 6TH DISTRICT

MEMBER

- Zoning, Neighborhoods and Development
- Library Board
- Neighborhood Improvement Development Corporation Board
- Special Joint Committee on the Redevelopment of Abandoned and Foreclosed Homes
- Wisconsin Center District Board

October 16, 2017
The Honorable Common Council
City of Milwaukee
City Hall, Room 205

RE: Budget Amendment Submittal Deadline and Process

Dear Honorable Members:

The Finance and Personnel Committee will consider and vote on amendments to the 2017 Proposed Executive Budget on Friday, November 3, 2017, beginning at 9:00 a.m. in Room 301-B. I encourage and invite all Council members to present their amendments to the budget at that meeting.

Please contact Fiscal Planning Specialist John Ledvina (x8637 or jledvi@milwaukee.gov) with requests for amendments. The staff of the Legislative Reference Bureau will prepare the related fiscal impact narrative for each amendment and coordinate with the Budget and Management Division, which will prepare the technical portion of each budget amendment document.

As in the past, the following provisions are applicable to the amendment process:

1. **Submittal Deadline Established.** The deadline to submit amendment drafting requests is 4:45 p.m. on Friday, October 27, 2017. I reserve the right to deny late amendment requests. In consideration of all the staff involved, I encourage you to submit your amendment requests before Friday, October 27th.
2. **Balanced Amendments Encouraged.** Due to State-mandated property tax levy limits and the Expenditure Restraint Program, I encourage Council members to submit "balanced" amendments relating to expenditures. That is, an amendment increasing tax levy spending for City services should be offset by reductions to other services or funding levels.
3. **Co-sponsorship.** I urge Council members to consider co-sponsoring amendments which share a common intent, rather than sponsoring them separately. Members will not be listed as co-sponsors unless there is complete certainty regarding their intentions. Members may be added as co-sponsors at the Committee meeting.

4. **Departments Considered in Alphabetical Order.** The Committee will consider departments and agencies in alphabetical order (see attached list). All amendments pertaining to a department or agency will be heard at the same time.
5. **Redevelopment Authority Budget.** For the third year, budget deliberations include consideration of the budget of the Redevelopment Authority of the City of Milwaukee. Members may submit amendments to this budget, but, as this budget is contained in a separate resolution, these amendments will be taken up after those offered for the executive budget.
6. **Amendments Heard in Order of Seniority.** For each specific department or agency, amendments sponsored by the Finance and Personnel Committee Chair will be heard first, followed by amendments sponsored by the Vice-Chair, and then other members of the Committee in order of seniority. The remaining members of the Council will then have their amendments considered in the order of seniority (see attached list).
7. **Committee Member Must Offer Amendment.** Following past practice, amendments from Common Council members who are not members of the Committee will only be heard if offered by a member of the Committee. Amendments not offered by a Committee member may be submitted for introduction under the 24-hour rule below.
8. **24-Hour Rule Applicable.** Article IV, Section 9, of the *Milwaukee Common Council Procedure and Rules* provides that budget amendments which have been submitted to the Finance and Personnel Committee for consideration, but which are not recommended by the Committee for adoption, may subsequently be presented to the full Council, if submitted to the City Clerk at least 24 hours prior to the budget adoption meeting (which will be held on Friday, November 10, 2017).

If not submitted to the City Clerk at least 24 hours prior to the budget adoption meeting, such an amendment shall only be considered at the meeting if two-thirds of the Council (10 members) votes to consider it.

9. **Amendments Not Presented at Committee.** Amendments which were not presented to the Committee may still be presented to the full Council at the budget adoption meeting, if two-thirds of the Council votes to consider them. Adoption of such an amendment would then require 8 votes.

Peace, Love, & Justice,



Milele A. Coggs, Chair
Finance & Personnel Committee

Attachments (2)

2018 Budget Amendment Council Member Seniority List

Finance & Personnel Committee Budget Amendment Day
Friday, November 3, 2017

Ald. Coggs

Ald. Lewis

Ald. Murphy

Ald. Witkowski

Ald. Stamper

Ald. Hamilton

Ald. Bohl

Ald. Donovan

Ald. Bauman

Ald. Zielinski

Ald. Kovac

Ald. Perez

Ald. Borkowski

Ald. Johnson

Ald. Rainey



Alphabetical List of Departments/Agencies for 2018 Budget Review Process

Administration, Department of
Assessor's Office
City Attorney
City Development, Department of
City Treasurer
Common Council – City Clerk
Comptroller's Office
Deferred Compensation
Election Commission
Employee Relations, Department of
Employees' Retirement System
Fire and Police Commission
Fire Department
Health Department
Library
Mayor's Office
Municipal Court
Neighborhood Services, Department of
Police Department
Port of Milwaukee
Public Works, Department of
 Administrative Services Division
 Infrastructure Services Division
 Operations Division
 Parking Fund
 Sewer Maintenance Fund
 Water Works
Special Purpose Accounts
Capital Items not included in Departments
City Debt
Contingent Fund
County Delinquent Tax Fund
Redevelopment Authority

Please Note: Amendments for specific SPAs and capital improvements will be considered with their appropriate departments whenever possible.

