

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 3, FILE # 050739

OCTOBER 6, 2005

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File # 050739 is a resolution relative to application, acceptance and funding of the Childhood Immunization Disparities Grant.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for accept and fund the Childhood Immunization Disparities grant project for the Centers for Disease Control.
2. This is a new grant.

Discussion

1. The purpose of this project is to reduce immunization disparities and increase immunization rates. Immunization coverage rates for city of Milwaukee children are estimated to be as much as 37 percentage points lower than that of Milwaukee county (41% city versus 78% county).
2. This funding will enable MHD to conduct citywide reminders, outreach to healthcare and childcare providers and provide medical assistance outreach.
3. This project further seeks to:
 - Implement provider education and evaluate the effectiveness in decreasing immunization errors and missed opportunities for immunization
 - Implement parental education and case management interventions and evaluate their effectiveness
 - Implement a set of community intervention activities
 - Develop sustainable interventions for reducing racial disparities in immunizations
4. This grant funding encompasses the period of September 30, 2005 through September 29, 2006.

Fiscal Effect

1. The total amount of this grant is \$300,000, entirely from the grantor.
2. 67% of this grant will fund (\$201,327) the following new and existing positions in MHD with salary and fringe benefits:

- 2 new Health Access Assistants II, SG 425
 - 1 existing Public Health Educator (0.6 FTE), SG 593
 - 1 new and 1 existing Public Health Nurse (0.5 FTE each), SG 666
3. Supplies, materials and services are budgeted for \$42,273.
 4. Contractual services, including outreach efforts, physician services and project evaluation are budgeted for \$55,700.

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LRB-Fiscal Review Section
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