

Lynne A. Sobczak Board Clerk Director, Office of Board Governance

5225 W. Vliet St., Room 273, Milwaukee, WI 53208 *Phone* (414) 475-8282 ■ *Fax* (414) 475-8071

October 21, 2009

The Common Council of the City of Milwaukee c/o Mr. Ronald D. Leonhardt
City Clerk
City Hall 205
200 East Wells St.
Milwaukee, WI 53202

RE: FY10 Adopted Milwaukee Public Schools Budget Resolutions

2009 OCT 23 AM IO: 49
RONALD D. LEONHARD

Ladies and Gentlemen:

Pursuant to the provisions of Sections 65.05(3), 65.20(1)(f), 119.46, 119.47, and 119.48, Wisconsin Statutes, I am hereby advising you that, at a special meeting on October 20, 2009, the Milwaukee Board of School Directors adopted the following amended resolutions relating to the FY2010 School Operations Fund budget, the FY2010 Construction Fund budget, and the FY2010 Extension Fund budget and the amounts to be raised by tax levies for these Funds:

SCHOOL OPERATIONS FUND

RESOLVED, That pursuant to the provisions of Section 119.46, Wisconsin Statutes, relating to the School Operations Fund, the Board of School Directors hereby advises the Common Council that the amount of \$988,067,995 \$999,709,312 will be required for the operation of the Milwaukee Public Schools, for the repair and keeping in order of school buildings and equipment, and the making of material improvements to school property during the 2010 Fiscal Year; and that \$TBD \$276,532,087 thereof is to be raised by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee public school purposes in 2010, pursuant to the provisions of Section 65.07(1)(e), Wisconsin Statutes, said amount to be raised by tax levy being in addition of the money to be received from state aids, shared taxes, and from other miscellaneous sources.

CONSTRUCTION FUND

RESOLVED, That, pursuant to the provisions of Section 119.48, Wisconsin Statutes, the Board of School Directors hereby advises the Common Council that the amount of \$58,716,301 \$59,954,297 will be required for the 2010 Fiscal Year Construction Fund budget purposes and that it is to provide, in accordance with



Section 65.07(1)(f), Wisconsin Statutes, \$3,005,000 \$9,074,793 by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee public school purposes in 2010, said amount to be in addition to the money received from other miscellaneous sources.

EXTENSION FUND

RESOLVED, That, pursuant to the provisions of Section 119.47, Wisconsin Statutes, relating to the Extension Fund, the Board of School Directors hereby advises the Common Council that the amount of \$13,731,832 \$13,155,240 will be required for the maintenance of playgrounds, recreation centers, and similar activities during the 2010 Fiscal Year, and that \$10,802,826 \$10,226,234 thereof is to be raised by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee public school purposes in 2010, pursuant to the provisions of Section 65.07(1)(g), Wisconsin Statutes, said amount being required in addition to other miscellaneous sources

Sincerely,

Signe a Sobezah Mrs. Lynne A. Sobezak

Board Clerk

CC: W. Martin Morics

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