January 10, 2007

To The Public Works Committee

Subject: 2007 Capital Improvements Program

Infrastructure Services Division Federal/State Aid Project

South 35th Street from

West Morgan Avenue to West Lakefield Avenue

Dear Honorable Members:

The 2007 Capital Improvement Program includes the improvement of South 35th Street from West Morgan Avenue to West Lakefield Avenue under the Surface Transportation Program. The Federal Program provides cost participation for the improvement of traffic control devices in conjunction with the highway paving.

The total estimated cost of the project is \$30,394.52. Eighty percent of the total cost, or \$24,315.62, will be funded by the Wisconsin Department of Transportation (WISDOT). The local share, or \$6,078.90, will be provided through the Division's existing Capital Improvement Program.

We have, therefore, prepared the attached substitute resolution, which authorizes the Commissioner of Public Works to execute a Local Force Account (LFA) – Local contract with WISDOT that allows City forces to install and/or modify traffic control facilities in conjunction with the improvement of South 35th Street from West Lakefield Avenue to West Morgan Avenue in the 11th Aldermanic District.

Very truly yours,

Jeffrey S. Polenske, P.E. City Engineer

Jeffrey J. Mantes Commissioner of Public Works

RWB: Attachment

c: Honorable Joseph Dudzik