

040121

Attachment A

OME 2004 Reprogramming Recommendations

request for 2004

<u>PROGRAM</u>	<u>ACTIVITY</u>	<u>Amount Requested</u>	<u>CBGA Recommendation</u>	<u>Comm Econ Dev Committee</u>	<u>CC</u>
Center for Veterans Issues, Ltd.	Rehab of building	\$ 64,942.00			
XCD/NIDC	New Construction/CDBG Area	\$ 50,000.00			
XCD/NIDC	TIN-Housing Rehab. Programs	\$ 500,000.00			
Department of City Development-HACM	Develop Single Family Homes 27new, 4-bedroom single family	\$ 700,000.00	\$ 684,064.00		
Dr. Howard L. Fuller Educ. Foundation, Inc.	Freshstart Housing Program	\$ 100,000.00	\$ 25,000.00		
Harambee Ombudsman Program, Inc.	Freshstart Housing Program	\$ 50,000.00	\$ 25,000.00		
Milwaukee Christian Center	Freshstart Housing Program	\$ 50,000.00	\$ 25,000.00		
Milwaukee Community Service Corps	CHDO designation-(2 Units) New Construction & Acq, Rehab/Sell	\$ 124,000.00	\$ 124,000.00		
Neighborhood Improvement Program Hag Pool	Housing-Owner-Occupied Deferred Payment Loans	\$ 315,000.00	\$ 315,000.00		
Northcott Neighborhood House	Freshstart Housing Program	\$ 100,000.00	\$ 25,000.00		
Northwest Side Comm. Development	Villard Square Senior Housing	\$ 300,000.00			
South Community Organization, Inc. *	Phase II Westside Housing Coop Rehabilitation	\$ 100,000.00	\$ 100,000.00		
Tax Credit Housing Pool	HOME Fund set aside for WHEDA Tax Credit awardees	\$ 400,000.00	\$ 400,000.00		
West End Development	Affordable Housing Production	\$ 572,000.00			
West End Development	NIP	\$ 220,500.00			
West End Development	Minor Home Repair	\$ 75,000.00			
		<u>\$ 3,721,442.00</u>	<u>\$ 1,723,064.00</u>		

* Release of funds for South Community Organization contingent upon review by the City Attorney's office.

CITY OF MILWAUKEE FISCAL NOTE

A) DATE June 15, 2004

FILE NUMBER: 040121

Original Fiscal Note Substitute

SUBJECT: Substitute resolution relating to the use and allocation of HOME reprogramming funds.

B) SUBMITTED BY (Name/title/dept./ext.): Darlene Hayes/Associate Director/DOA-CBGA/X3844

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENT ACCOUNT (DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	HOME Contingency Account		\$1,723,084	\$1,723,084	
TOTALS			\$1,723,084	\$1,723,084	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input checked="" type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE