

Attachment A

CDBG 2008 Reprogramming Recommendations

<u>PROGRAM</u>	<u>ACTIVITY</u>	<u>Amount Requested</u>	<u>CDGA Recommendation</u>
<u>2008 Entitlement Shortfall Commitments</u>			
Dept. of Neighborhood Services	Code Enforcement Neighborhood Improvement Program	\$ 150,000.00	\$ 150,000.00
Health Department	Lead Based Paint Prevention/Abatement Program	\$ 350,000.00	\$ 350,000.00
Milwaukee Public Library	Community Outreach & Technology Center	\$ 56,848.00	\$ 56,848.00
<u>2008 Budget Commitments</u>			
Department of Administration	Emerging Business Enterprise Program - Disparity Study	\$ 50,000.00	\$ 50,000.00
Department of Public Works	Targeted Weekend Neighborhood Box Program	\$ 125,000.00	\$ 125,000.00
Justice 2000, Inc.	Drivers License and Employment Project	\$ 125,000.00	\$ 125,000.00
		\$ 856,848.00	\$ 856,848.00
<u>2008 REQUESTS BY CATEGORY:</u>			
<u>ECONOMIC DEVELOPMENT</u>			
Department of City Development	Façade Grant program	\$ 25,239.00	\$ -
Department of City Development	Retail Investment Fund	\$ 25,239.00	\$ -
Milwaukee Urban Entrepreneur Partnership	Business Assistance	\$ 100,000.00	\$ -
<u>HOUSING</u>			
Department of City Development	Owner-Occupied Housing program	\$ 50,000.00	\$ -
Milwaukee Christian Center	Graffiti abatement	\$ 100,000.00	\$ 50,000.00
Milwaukee Christian Center	Graffiti abatement	\$ 75,000.00	\$ -
Northcott Neighborhood Center	New Construction: Single family homes, 26th & 27th Cherry Street	\$ 75,000.00	\$ -
<u>PLANNING/ ADMINISTRATION</u>			
Office of the Comptroller	Administration	\$ 35,000.00	\$ -
<u>PUBLIC SERVICE</u>			
Acorn Housing	Homebuyer Counseling Services	\$ 75,000	\$ -
Asha Family Services, Inc.	IT support, 7 desktop computers and software	\$ 15,000	\$ -
Boys & Girls Club of Gtr Milwaukee	Expanding Yth Svcs thru Central City Job Develop Strategy	\$ 47,490	\$ -
Career Youth Development, Inc.	Warning Basketball League	\$ 25,000	\$ 25,000.00
Career Youth Development, Inc.	Midnight Basketball League	\$ 25,000	\$ 11,061.00
Commando's Phase II	Senior Service: Sun/Snow exterior housing service	\$ 139,510	\$ -
Esperanza Unida, Inc.	Job Placement Services	\$ 11,602	\$ -
Esperanza Unida, Inc.	Job Training Services, Auto fuel conversion project	\$ 100,000	\$ -
Housing Resources, Inc.	Tool Loan Program	\$ 10,000	\$ -
InnerWORKS	Youth Services: Street Gives Program	\$ 6,000	\$ -
Journey House	Youth Leadership and Athletic Programming	\$ 40,000	\$ -
Merrill Park Neighborhood Association	West Saf haven Youth Project	\$ 18,000	\$ -

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<u>PROGRAM</u>	<u>ACTIVITY</u>	<u>Amount Requested</u>	<u>CDGA Recommendation</u>
Milwaukee Health Services	Health Services: Isaac Coggs center	\$ 150,000	\$ -
Milwaukee Urban League	Job Placement Services	\$ 21,750	\$ 21,750.00
Neighborhood House of Milwaukee	Teen Program collaboration with Big Step-Intro to Trades	\$ 40,000	\$ -
NeuLife Community Resource Center	Youth Services, Waico/Amani Neighborhood	\$ 25,000	\$ -
Serenity Inns, Inc.	Transition Living, AODA operational support	\$ 50,000	\$ -
Southside Organizing Committee	Community Organizing - Translation Services Project	\$ 25,000	\$ -
Street Academy of Cream City Mentors, Inc.	Youth Services: Youth Exposure Youth Initiative Program	\$ 31,000	\$ -
Walkers Point Center for the Arts	Youth Services: Hands on School Arts Education Program	\$ 30,000	\$ -
Word of Hope Ministries	Job Placement Services	\$ 37,500	\$ -
		<u>\$ 2,265,178.00</u>	<u>\$ 964,659.00</u>

CITY OF MILWAUKEE FISCAL NOTE

A) DATE May 5, 2008

FILE NUMBER: 071695

Original Fiscal Note Substitute 1

SUBJECT: Substitute resolution relating to the use and allocation of Community Development Block Grant reprogramming funds.

B) SUBMITTED BY (Name/title/dept./ext.): Steven L. Mahan/ Director/DOA-CBGA/X3842

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:					
	CDBG Contingency Account		\$964,659	\$964,659	
TOTALS					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input checked="" type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE