

**Year 2015 Funding Recommendations -NON RFP - City Departments - CDBG Funds**

Organization	Amount Requested	CDGA Recommendation	Activity Description
Community Development Grants Administration	\$25,000	\$25,000	Continuum of Care Planning - Shelters: Oversight & planning as City's lead agency for CoC.
Dept. of Administration	\$50,000	\$50,000	Milwaukee Fatherhood Initiative-Case management and referrals to supportive services for custodial & non custodial guardians and/or parents to help foster family reunification. Total to be served: 150
Dept. of Administration-Office of Environmental Sustainability	\$83,000	\$83,000	<u>Urban Agriculture (Home Gr/OWN)</u> : Re-purpose foreclosed homes into community gardens & neighborhood pocket parks.
Dept. of Administration-Office of Small Business Development	\$150,000	\$150,000	<u>Emerging Business Enterprise Program</u> : Assist and protect the interest of emerging and small business concerns. Promote and encourage full and open competition in the City of Milwaukee so emerging businesses may successfully compete in a free market as independent business owners. Establish mentor-protégé relationships between small businesses and those businesses in the mainstream marketplace. Number of loans: 6
Dept. of City Development	\$300,000	\$300,000	<u>Summer Youth Internship Program</u> - Program provides high school juniors and seniors a variety of internship positions throughout City departments. The interns work 20 hours per week over the course of eight weeks and are connected to the real-life world of work. Team leaders mentor the interns who also received training each week on personal and professional development. Number to be served: 120
Dept. of City Development	\$463,500	\$463,500	<u>Owner-Occupied Loan Program</u> - Provides loans and technical assistance to owner-occupants of one to four unit residential properties in need of repair and at very low interest loans (0% to 3% interest). Code violations and energy conservation items are the top priorities of the program. Number of Units: 30
Dept. of City Development	\$126,500	\$126,500	<u>Commercial Revitalization</u> - (support and training to 35 Business Improvement Districts; signage and streetscape improvements; connect the disposition of tax-foreclosed commercial properties to commercial revitalization activities)
Dept. of Neighborhood Services	\$120,000	\$120,000	<u>Landlord/Tenant Compliance Program</u> : Ensures that identified code violations on rental properties are addressed by allowing renters living in units with expired code repair orders to pay rent into a city-held account until repairs are made. Program provides renters with emergency relocation from condemned properties and emergency shelter when necessary. Rental proceeds may be used for repairs related to health, safety and welfare of tenants. Number to be served: 120
Dept. of Neighborhood Services	\$1,250,000	\$1,250,000	<u>Code Enforcement Inspectors Targeted Enforcement</u> - Efforts undertaken in a deteriorated area being renewed to address and arrest the decline in a designated blighted area. Number of code enforcement inspections: 950
Dept. of Neighborhood Services	\$106,500	\$106,500	<u>Neighborhood Cleanups</u> - Neighborhood cleanups in target area in collaboration with block clubs and community groups.
Dept. of Neighborhood Services	\$665,000	\$665,000	<u>Code Enforcement-Housing</u> : City collaboration with funded agencies of NIP program(Inspections for code violations; screen applications; prepare all work estimates/scopes; sign off on completed housing rehab work. Number of units: 90

Dept. of Public Works	\$150,000	\$150,000	<u>Citywide Transitional Jobs Program:</u>
Health Dept.	\$755,000	\$755,000	<u>In-House Lead Based Paint Prevention/Abatement Program</u> - Lead risk assessments; testing and lead/prevention/abatement. Number of units: 200
Health Dept.	\$603,000	\$603,000	<u>Lead-Based Paint Prevention/Abatement Project (CDGA Housing Providers )</u> Lead risk assessments; testing and lead/prevention/abatement. Number of units: 140
Milwaukee Fire Dept.	\$306,000	\$306,000	<u>FOCUS and Fire Prevention Education:</u> Free smoke detectors are installed and other services are provided to residents including: fire inspections, blood pressure tests, stroke screenings and referrals for additional social services. Number of smoke detectors installed: 1,000
Milwaukee Public Library	\$100,000	\$100,000	<u>Teacher in Library Initiative/Summer Super Reader Program</u> - Program promotes educational development and reading at City libraries & Community Learning Centers in the City of Milwaukee. Provide library services for residents; manage Summer Super Reader program to improve reading skills of youth. Number served: 1,375
RACM	\$169,000	\$169,000	<u>Brownfield Initiatives:</u> Program is geared toward revitalizing properties that are vacant or underutilized and are often suspected to be environmentally contaminated. The program aims to turn blighted sites into economically productive properties and relieve the significant psychological barriers that can inhibit the quality of life within a commercial or residential neighborhood. Number of sites: 10
RACM	\$350,000	\$350,000	<u>Land Management</u> - Property management of RACM-owned properties. Number of properties managed: 5,100
RACM	\$63,650	\$63,650	<u>Spot Acquisition:</u> Acquisition of blighted properties and lots for eventual housing and commercial redevelopment. Number of sites: 3

**Year 2015 Funding Recommendations -City Departments-Housing - HOME Funds**

Organization	Amount Requested	CDGA Recommendation	Activity Description
Dept. of City Development	\$554,000	\$554,000	<p><u>Owner-Occupied, Deferred Payment, Home Rehab Loan Program</u>                      - Provides loans and technical assistance to owner-occupants of one to four unit residential properties in need of repair and at very low interest loans (0% to 3% interest). Code violations and energy conservation items are the top priorities of the program. Number of Units: 30</p>
Dept. of City Development	\$125,000	\$125,000	<p><u>Rental Rehabilitation Program</u> - Provides forgivable loans for the rehabilitation of residential rental units, of one or more bedrooms, for occupancy by low-moderate income households. Eligible improvements include code and safety items, energy conservation, lead hazard reduction, roofs, siding, electrical, plumbing, heating, kitchen and bathroom updates and more. The property must meet City of Milwaukee code requirements upon completion. Number of Units: 35</p>