

City of Milwaukee Fiscal Impact Statement

| Α | Date | 9/24/2024 | File Number | 240407 | | Original | ☐ Substitute |
|---|--------------------------------------|---|--|--------|---------------|-----------|--------------|
| | Subject | Resolution relating to the adoption of a new City flag. | | | | | |
| | | | | | | | |
| В | Submitted By (Name/Title/Dept./Ext.) | | Legislative Reference Bureau - Kathleen Brengosz x3926 | | | | |
| С | This File | Increases or decreases previously authorized expenditures. Suspends expenditure authority. Increases or decreases city services. Authorizes a department to administer a program affecting the city's fiscal liability. Increases or decreases revenue. Requests an amendment to the salary or positions ordinance. Authorizes borrowing and related debt service. Authorizes contingent borrowing (authority only). Authorizes the expenditure of funds not authorized in adopted City Budget. | | | | | |
| D | Charge To | Capital Projects Fund | | | Contingent Fu | se Accoun | ts |
| | | ☐ Debt Service ☐ Other (Specify) | | | Grant & Aid A | ccounts | |

| | Purpose | Specify Type/Use | Expenditure | Revenue |
|---|--------------------|------------------|---------------|---------|
| | Salaries/Wages | | \$0.00 | \$0.00 |
| | | | \$0.00 | \$0.00 |
| | Supplies/Materials | | \$0.00 | \$0.00 |
| | | | \$0.00 | \$0.00 |
| E | Equipment | | \$0.00 | \$0.00 |
| | | | \$0.00 | \$0.00 |
| | Services | | \$0.00 | \$0.00 |
| | | | \$0.00 | \$0.00 |
| | Other | | \$0.00 | \$0.00 |
| | | | See attached. | \$0.00 |
| | TOTALS | | \$ 0.00 | \$ 0.00 |

| F | Assumptions used in arriving at fiscal estimate. See attached estimate. | | | |
|---|---|--|--|--|
| G | For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately. 1-3 Years | | | |
| Н | List any costs not included in Sections D and E above. | | | |
| 1 | Additional information. See attached. | | | |
| J | This Note | | | |