

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS

Department/Division: Health Department

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Category of Request

- New Grant
- Grant Continuation
- Change in Previously Approved Grant

Previous Council File No. 201332

Previous Council File No.

Project Title: 2020-2021 COVID 19 Pilot Funding Program from the State of Wisconsin Department of Health Services

Grantor Agency: State of Wisconsin Department of Health Services

Grant Application Date: October 2020

Anticipated Award Date: March 2021

Please provide the following information:

1. Description of Grant Program/Project (Include Target Locations and Populations):

These funds are to support the work of local COVID-19 community testing efforts in community-based settings, outbreak-based settings, and high-risk congregate settings. The funding will support expenses resulting from specimen collection and results communication.

2. Relationship to Citywide Strategic Goals and Departmental Objectives:

This program relates to the City-wide goal to increase, promote, and support the COVID-19 pandemic efforts for the residents of Milwaukee.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The COVID 19 Pilot Funding Program funds services needed to sufficiently administer the testing program and related pandemic efforts. The functions could not be achieved without the grant supplementing city fund.

4. Results Measurement/Progress Report (Applies only to Programs):

The number of tests of:

- Symptomatic individuals
- Close contacts of a confirmed COVID-19 case, regardless of symptoms
- Asymptomatic people recommended for testing under the following scenarios
 - Investigation of outbreaks, such as multiple cases in a workplace, residential facility, or correctional facility
 - Testing of residents and staff in high-risk congregate facilities to prevent or contain outbreaks

5. Grant Period, Timetable and Program Phase-out Plan:

The grant period for the 2020-2021 COVID 19 Pilot Funding Program October 12, 2020 through June 30, 2021.

If funding was not received, the services paid for by this contract would be reduced and the ability of the Health Department to provide these services would be diminished.

6. Provide a List of Subgrantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach

See attached grant budget