

GRANT ANALYSIS FORM OPERATING GRANT PROJECTS/PROGRAMS

Department/Division: City of Milwaukee Department of Public Works - Operations

Contact Person & Phone No: Kimberly Kujoth, x5453

Category of Request

New Grant

Grant Continuation

Previous Council File No. _____

Change in Previously Approved Grant

Previous Council File No. _____

Project/Program Title: 2019 Urban Forestry Grant Program – Nursery Container Tree Growing System

Grantor Agency: Wisconsin Department of Natural Resources

Grant Application Date: October 1, 2018

Anticipated Award Date: December 2018

1. Description of Grant Project/Program (Include Target Locations and Populations):
The 2019 Urban Forestry grant will establish an above-ground container tree growing system at the Municipal Nursery located in Franklin, WI to build capacity and provide greater flexibility and diversity in street tree stock. An above-ground container tree growing system increases the Nursery's capacity to meet demand for additional street tree replacements. Container tree stock provides flexibility in planting operations as the window for street tree planting is longer than bare root trees typically harvested at the Nursery. In addition, container trees allows for a greater diversity of tree species which will improve resiliency of the street tree population to invasive insects and diseases.
2. Relationship to City-Wide Strategic Goals and Departmental Objectives:
The 2019 Urban Forestry grant supports the goal of increased tree canopy and improved resiliency to climate change and other environmental threats/stressors. The street tree replacement diversification standard is an adaptation tool which requires a minimum of 4 different tree species planted per block to reduce transmission of pest infestation and disease and protect and restore tree canopy.
3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):
The WDNR grant of \$25,000 will be used to establish an above-ground container tree growing system at the Municipal Nursery with City match of \$25,000 (50%) funded through the existing annual Emerald Ash Borer injection program.
4. Results Measurement/Progress Report (Applies only to Programs):
5. Grant Period, Timetable and Program Phase-Out Plan:
January 2019 – December 2019
6. Provide a list of Subgrantees:
7. If Possible, complete Grant Budget Form and attach to back.