

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Asthma Care Coordination Grant
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2005

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Health Project Coordinator (Asthma) (X)		5,634			5,634
		TOTAL PERSONNEL COSTS		5,634			5,634
		FRINGE BENEFITS					
		42%		2,366			2,366
		TOTAL FRINGE BENEFITS		2,366			2,366
		TOTAL COSTS		8,000	0		8,000