

# CITY OF MILWAUKEE FISCAL NOTE

A) DATE June 21, 2005

FILE NUMBER: 050105

Original Fiscal Note  Substitute  2

SUBJECT: Resolution directing the Department of Neighborhood Services to fence certain City-owned vacant lots.

B) SUBMITTED BY (Name/title/dept./ext.): William Karr / Department of Neighborhood Services / ext. 5752

C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:  DEPARTMENT ACCOUNT (DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Cost of fencing five (5) City-owned lots	635008	20,550		
<b>TOTALS</b>			20,550		

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

Indeterminate cost for any future repair of the fence, and liability incurred by having the fence on the lot.

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

Estimate based on four(4) foot high chain link fence with driven posts, top rail, with one (1) six (6) foot gate. \$500 per gate, and fencing would be \$10 per foot. The estimate includes installation and removal up to two(2) years. Please see back for more detail.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE

D. This is an unanticipated cost to the Department of Neighborhood Services. There would be a need to seek Contingency funding to implement this activity. This would be the first time the Department would be performing this activity on a City-owned lot.

H. 2908 North 5th Street / 40x150 / \$4,300.00

2911 North 5th Street / 30x144.5 / \$3,990.00

2915 North 5th Street / 29x144.5 / \$3,970.00

2932 North 5th Street / 33x150 / \$4,160.00

2935 North 5th Street / 37x144.5 / \$4,130.00

Total Cost \$20,550.00